

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CENTREVILLE PUBLIC SCHOOLS
2024-2025 FINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Centreville Public Schools for fiscal year 2024-2025 is as follows:

	ACTUAL 2023-24	ORIGINAL 2024-25	FINAL 2024-25
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REVENUES:			
Local	36,549	12,500	13,800
State	157,234	154,547	154,547
Federal	499,112	474,562	492,727
Other Sources	3,763	2,900	3,228
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Total Revenue	696,658	644,509	664,302
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BE IT FURTHER RESOLVED, that \$846,508 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENSES:

Salaries	3,467	6,000	1,000
Employee Benefits	1,958	2,430	408
Contracted Services	521,072	561,000	560,000
Supplies and Other	87,293	269,100	285,100
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Total Expenditures	613,790	838,530	846,508
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Revenues over Expenses	82,868	(194,021)	(182,206)
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FUND BALANCE - July 1	471,409	554,277	554,277
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FUND BALANCE - June 30	554,277	360,256	372,072
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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 23, 2025.

Secretary, Board of Education