

MEETING DATE: June 18, 2012

AGENDA ITEM: Superintendent Reports

- A. Final Enrollment Numbers 2011-12
- **B.** District Events
- C. Final Strategic "Plan on a Page"
- D. Board procedures and Protocols
- E. Board Training Dates for 2012-13
- F. Budget Workshop June 25th
- G. New Parent Concern Link and Procedures
- H. Make Education a Priority Update

PRESENTER: Dan Manning

ALIGNS TO BOARD GOAL(S): ALL

Report Information:

A. Final District Enrollment for 2011-12 - 4,649

By campus:

- Vanadgriff ES: 492
- Coder ES: 471
- Stuard ES: 572
- McCall ES: 506
- McIS: 359
- AMS: 746
- Daniel 9th: 426
- AHS: 1,077
- TLC: 24 (counted in the AHS enrollment numbers)

B. District events

- 1. Administrative Building closed July 2-6
- 2. Reminder: Budget Workshop, June 25th, beginning at 6:00 PM
- 3. July Board Meeting moved to July 23rd
- 4. Convocation August 20th, 8:30 AM, AHS Auditorium

C. Strategic "Plan on a Page"

- 1. Keeping a copy
- 2. Helps you understand how we are deployed to carry out Strategic Plan

D. Board Meeting Procedures and Protocols

- 1. Agenda Items
- 2. Updating Board Procedures Handbook
- 3. Report Items before Action Items

- E. Board Training Date- Sept. 10th- Team of Eight Training- 3 hours
- F. Budget Workshop- June 25th
- **G. New Parent Concern Link**
 - 1. Forms and procedures we will use
 - 2. Linked to district web page

FISCAL NOTE: None

Administrative Recommendation: Report Only