

Texas Education Agency | Performance Reporting

I O N A G E N C Y

District Name: WEST ORANGE-COVE CISD
 Indicator System
Campus Name: WEST ORANGE-STARK MIDDLE
 Performance
 Campus #: 181906041
Academically Acceptable

T E X A S E D U C A T

Section I
 Academic Excellence
 Total Students: 531
 2009-10 Campus
 Grade Span: 06 - 08
2010 Accountability Rating:
 School Type: Middle
 Gold Performance

Acknowledgments:

Comparable Improvement: Reading

Native White	Asian/ American	Pacific Islands	State Is Male	District Female	Campus Special Group Ed	Econ Campus	African American Disad	Hispanic LEP
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**TAKS Met 2010 Standard
Grade 6**

Reading	2010	86%	80%	81%	80%	78%	83%
86%	*	*	70%	90%	67%	80%	*
	2009	86%	76%	81%	76%	73%	75%
86%	*	*	77%	75%	38%	73%	*
Mathematics	2010	83%	71%	79%	71%	69%	73%
74%	*	*	65%	76%	50%	70%	*
	2009	81%	55%	76%	55%	49%	67%
70%	*	*	58%	51%	21%	52%	*
All Tests	2010	77%	64%	72%	64%	60%	75%
71%	*	*	54%	74%	45%	63%	*
	2009	75%	50%	69%	50%	43%	58%
70%	*	*	53%	46%	21%	46%	*

**TAKS Met 2010 Standard
Grade 7**

Reading	2010	86%	79%	82%	79%	74%	93%
88%	*	*	78%	79%	75%	78%	*
	2009	85%	83%	82%	83%	87%	89%
71%	*	*	78%	87%	38%	80%	*
Mathematics	2010	82%	55%	73%	55%	49%	60%
71%	*	*	54%	56%	31%	54%	*
	2009	80%	63%	75%	63%	62%	78%
63%	*	*	62%	63%	20%	58%	*
Writing	2010	95%	88%	94%	88%	87%	93%
89%	*	*	86%	90%	58%	86%	*

85%	*	2009	93%	87%	93%	87%	88%	> 99%
		*	81%	95%	47%	86%	*	
All Tests		2010	75%	51%	67%	51%	43%	60%
71%	*	*	49%	53%	36%	50%	*	
		2009	73%	58%	66%	58%	58%	78%
55%	*	*	57%	59%	18%	53%	*	

**TAKS Met 2010 Standard
Grade 8 First Administration Only**

Reading		2010	91%	87%	88%	87%	87%	89%
86%	*	*	85%	89%	78%	87%	*	
		2009	88%	76%	85%	76%	76%	77%
72%	*	*	70%	82%	28%	73%	*	
Mathematics		2010	81%	63%	74%	63%	57%	89%
72%	*	*	66%	59%	44%	57%	*	
		2009	80%	61%	75%	61%	55%	75%
72%	*	*	56%	66%	36%	57%	*	
Science		2010	78%	53%	69%	53%	47%	71%
67%	*	*	59%	47%	33%	46%	*	
		2009	73%	51%	*	51%	46%	42%
68%	*	*	52%	50%	27%	46%	*	
Soc Studies		2010	95%	92%	94%	92%	91%	88%
94%	*	*	91%	92%	> 99%	90%	*	
		2009	92%	85%	90%	85%	86%	83%
83%	*	*	86%	84%	58%	83%	*	
All Tests		2010	70%	44%	60%	44%	35%	78%
58%	*	*	51%	36%	33%	36%	*	
		2009	65%	38%	*	38%	33%	38%
53%	*	*	36%	42%	10%	32%	*	

**TAKS Met 2010 Standard (Sum of All Grades Tested)
(Standard Accountability Indicator)**

Reading/ELA		2010	90%	82%	86%	84%	81%	89%
90%	*	*	80%	89%	77%	83%	*	
		2009	88%	78%	84%	79%	79%	79%
80%	*	*	77%	82%	38%	77%	60%	
Mathematics		2010	84%	62%	78%	66%	62%	71%
76%	*	*	63%	69%	47%	64%	*	
		2009	80%	61%	78%	62%	58%	73%
71%	*	*	62%	62%	31%	59%	60%	
Writing		2010	93%	84%	94%	88%	87%	93%
89%	*	*	86%	90%	58%	86%	*	
		2009	92%	85%	93%	87%	88%	> 99%
85%	*	*	81%	95%	47%	86%	*	
Science		2010	83%	63%	69%	53%	47%	71%
67%	*	*	59%	47%	33%	46%	*	

68%	*	2009	78%	59%	65%	51%	46%	42%
		*	52%	50%	27%	46%	*	
Soc Studies		2010	95%	87%	94%	92%	91%	88%
94%	*	*	91%	92%	> 99%	90%	*	
		2009	93%	87%	90%	85%	86%	83%
83%	*	*	86%	84%	58%	83%	*	
All Tests		2010	77%	54%	67%	53%	47%	69%
67%	*	*	51%	56%	38%	51%	*	
		2009	72%	49%	65%	50%	45%	55%
61%	*	*	50%	49%	19%	45%	40%	

TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)

Reading/ELA		2010	96%	91%	96%	96%	96%	97%	
95%	*	*	94%	98%	85%	95%	*		
		2009	95%	90%	96%	94%	94%	94%	
93%	*	*	93%	94%	70%	92%	80%		
Mathematics		2010	91%	77%	85%	78%	75%	80%	
87%	*	*	77%	80%	56%	77%	*		
		2009	88%	74%	87%	77%	74%	88%	
82%	*	*	76%	77%	48%	74%	80%		
Writing		2010	97%	92%	94%	88%	87%	93%	
89%	*	*	86%	90%	58%	86%	*		
		2009	96%	93%	93%	87%	88%	> 99%	
85%	*	*	81%	95%	47%	86%	*		
Science		2010	92%	78%	96%	92%	91%	86%	
97%	*	*	93%	92%	89%	90%	*		
		2009	83%	65%	65%	51%	46%	42%	
68%	*	*	52%	50%	27%	46%	*		
Soc Studies		2010	99%	95%	> 99%	> 99%	> 99%	> 99%	>
99%	*	*	> 99%	> 99%	> 99%	> 99%	*		
		2009	98%	96%	99%	98%	98%	> 99%	
98%	*	*	99%	98%	88%	98%	*		
All Tests		2010	88%	72%	84%	76%	73%	78%	
86%	*	*	74%	78%	56%	74%	*		
		2009	82%	64%	74%	62%	58%	67%	
72%	*	*	61%	63%	24%	59%	60%		

TAKS Commended Performance (Sum of All Grades Tested)

Reading/ELA		2010	33%	19%	27%	24%	19%	31%
36%	*	*	18%	30%	15%	21%	*	
		2009	31%	16%	24%	19%	17%	18%
29%	*	*	16%	24%	11%	16%	< 1%	
Mathematics		2010	29%	10%	15%	8%	6%	11%
11%	*	*	9%	7%	6%	7%	*	
		2009	28%	10%	15%	6%	3%	18%
11%	*	*	7%	5%	4%	4%	20%	

Writing	2010	33%	13%	25%	16%	11%	20%
31%	*	*	15%	18%	8%	14%	*
	2009	33%	18%	23%	22%	20%	11%
30%	*	*	15%	29%	7%	16%	*
Science	2010	28%	12%	20%	16%	12%	29%
25%	*	*	20%	12%	11%	13%	*
	2009	26%	10%	15%	10%	7%	8%
18%	*	*	13%	7%	4%	8%	*
Soc Studies	2010	47%	22%	31%	22%	18%	13%
37%	*	*	27%	18%	11%	15%	*
	2009	44%	24%	31%	28%	26%	25%
34%	*	*	31%	24%	12%	20%	*
All Tests	2010	15%	4%	8%	3%	1%	6%
5%	*	*	2%	3%	3%	2%	*
	2009	15%	4%	6%	3%	1%	6%
7%	*	*	4%	3%	2%	< 1%	

TAKS-M Met 2010 Standard (Sum of All Grades Tested)

Reading/ELA	2010	85%	88%	80%	86%	76%	*	>
99%	*	*	78%	95%	86%	86%	*	
	2009	82%	73%	84%	54%	33%	*	
71%	*	*	43%	67%	54%	50%	*	
Mathematics	2010	75%	62%	76%	73%	65%	*	
77%	*	*	79%	67%	73%	71%	*	
	2009	69%	36%	70%	47%	38%	*	
57%	*	*	50%	43%	47%	42%	*	
Writing	2010	80%	67%	79%	70%	80%	*	
60%	*	*	*	86%	70%	75%	*	
	2009	72%	36%	65%	29%	*	*	
*	*	*	20%	*	29%	33%	*	
Science	2010	58%	48%	70%	73%	50%	*	>
99%	*	*	73%	*	73%	77%	*	
	2009	51%	< 1%	50%	*	*	*	
*	*	*	*	*	*	*	*	
Soc Studies	2010	67%	52%	71%	67%	50%	*	
83%	*	*	73%	*	67%	69%	*	
	2009	64%	*	64%	*	*	*	
*	*	*	*	*	*	*	*	
All Tests	2010	64%	57%	64%	59%	44%	*	
73%	*	*	48%	71%	59%	58%	*	
	2009	57%	25%	58%	29%	33%	*	
25%	*	*	11%	50%	29%	21%	*	

TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)

All Tests	2010	93%	> 99%	> 99%	> 99%	> 99%	*
*	*	*	> 99%	> 99%	> 99%	> 99%	*

All Tests	2009	84%	93%	95%	> 99%	> 99%	*	>
99%	*	> 99%	*	> 99%	> 99%	*		

**TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt)
(2011 Preview)**

Reading/ELA	2010	90%	83%	86%	84%	81%	89%
91%	*	80%	89%	84%	84%	*	
80%	*	2009	88%	78%	84%	79%	79%
		*	76%	82%	44%	76%	60%
Mathematics	2010	84%	62%	78%	67%	62%	74%
76%	*	*	65%	68%	63%	65%	*
71%	*	2009	80%	60%	78%	62%	73%
		*	62%	62%	38%	59%	60%
Writing	2010	93%	83%	92%	87%	87%	93%
85%	*	*	85%	90%	65%	86%	*
84%	*	2009	91%	83%	91%	85%	> 99%
		*	77%	93%	41%	84%	*
Science	2010	82%	62%	70%	55%	47%	71%
71%	*	*	60%	49%	58%	50%	*
64%	*	2009	77%	58%	64%	51%	46%
		*	51%	50%	28%	46%	*
Soc Studies	2010	94%	85%	92%	89%	88%	88%
93%	*	*	89%	90%	79%	88%	*
78%	*	2009	92%	87%	88%	84%	85%
		*	83%	84%	53%	81%	*
All Tests	2010	76%	54%	66%	54%	47%	71%
67%	*	*	52%	56%	48%	51%	*
60%	*	2009	71%	49%	65%	50%	45%
		*	50%	49%	24%	45%	40%

**TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt)
(2011 Preview)**

Reading/ELA	2010	32%	18%	26%	23%	18%	29%
33%	*	*	17%	29%	12%	20%	*
Mathematics	2010	28%	10%	15%	8%	6%	13%
11%	*	*	9%	7%	8%	7%	*

2010 TAKS Participation (Grades 3-11)

Tested		98.6%	99.0%	98.6%	99.8%	99.7%	100.0%
100.0%	*	-	99.6%	100.0%	100.0%	99.8%	*

By Test Version							
TAKS (1 or more)		90.8%	88.7%	88.6%	88.3%	89.7%	95.1%
83.2%	*	-	85.2%	91.7%	19.5%	88.2%	*
Not on TAKS		7.8%	10.4%	10.1%	11.5%	10.0%	4.9%
16.8%	*	-	14.5%	8.3%	80.5%	11.6%	*

TAKS (Acc) Only			2.3%	3.1%	2.5%	2.6%	2.2%	0.0%
4.4%	*	-	4.6%	0.4%	18.2%	1.9%	*	
TAKS-M Only			3.3%	4.5%	4.7%	6.9%	5.6%	4.9%
10.2%	*	-	7.4%	6.3%	48.1%	7.3%	*	
TAKS-Alt Only			0.8%	1.0%	0.8%	0.7%	1.1%	0.0%
0.0%	*	-	1.4%	0.0%	5.2%	0.9%	*	
Combination			1.3%	1.7%	1.5%	1.3%	1.1%	0.0%
2.2%	*	-	1.1%	1.6%	9.1%	1.4%	*	
By Acct Status								
Acct System			90.0%	86.5%	87.0%	86.6%	88.6%	87.8%
81.8%	*	-	85.9%	87.8%	44.2%	88.2%	*	
Non-Acct System			8.6%	12.5%	11.1%	13.2%	11.1%	12.2%
18.2%	*	-	13.8%	12.2%	55.8%	11.6%	*	
Mobile			4.4%	6.8%	6.1%	5.6%	4.5%	7.3%
8.0%	*	-	4.9%	5.9%	2.6%	3.3%	*	
Non-Acct Test			4.2%	5.7%	5.2%	7.6%	6.7%	4.9%
10.2%	*	-	8.8%	6.3%	53.2%	8.3%	*	
Not Tested			1.4%	1.0%	1.4%	0.2%	0.3%	0.0%
0.0%	*	-	0.4%	0.0%	0.0%	0.2%	*	
Absent			0.1%	0.4%	0.0%	0.0%	0.0%	0.0%
0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*	
LEP Exempt			0.9%	0.0%	1.1%	0.0%	0.0%	0.0%
0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*	
Other			0.4%	0.6%	0.1%	0.2%	0.3%	0.0%
0.0%	*	-	0.4%	0.0%	0.0%	0.2%	*	
Total Count			3,175,337	1,551	828	538	359	41
137	1	0	283	254	77	424	3	

2009 TAKS Participation (Grades 3-11)

Tested			98.5%	99.2%	98.5%	99.5%	99.2%	100.0%
100.0%	*	*	99.3%	99.6%	100.0%	99.3%	100.0%	
By Test Version								
TAKS (1 or more)			90.8%	88.9%	89.1%	89.8%	91.4%	100.0%
83.2%	*	*	88.8%	91.1%	37.2%	89.8%	100.0%	
Not on TAKS			7.7%	10.2%	9.0%	9.6%	7.8%	0.0%
16.8%	*	*	10.6%	8.6%	62.8%	9.5%	0.0%	
TAKS (Acc) Only			2.3%	5.1%	2.3%	5.2%	4.3%	0.0%
8.4%	*	*	5.3%	5.1%	33.7%	5.2%	0.0%	
TAKS-M Only			3.3%	2.7%	3.9%	3.2%	2.1%	0.0%
7.0%	*	*	3.6%	2.7%	20.9%	2.6%	0.0%	
TAKS-Alt Only			0.8%	1.1%	0.5%	0.7%	0.5%	0.0%
1.4%	*	*	1.0%	0.4%	4.7%	0.9%	0.0%	
Combination			1.3%	1.3%	1.4%	0.5%	0.8%	0.0%
0.0%	*	*	0.7%	0.4%	3.5%	0.7%	0.0%	
By Acct Status								
Acct System			87.3%	84.7%	84.1%	86.8%	90.6%	82.5%
79.0%	*	*	87.1%	86.4%	43.0%	87.0%	100.0%	
Non-Acct System			11.2%	14.5%	14.7%	12.7%	8.6%	17.5%
21.0%	*	*	12.2%	13.2%	57.0%	12.3%	0.0%	
Mobile			4.7%	6.2%	5.7%	4.3%	1.9%	17.5%
6.3%	*	*	3.3%	5.4%	3.5%	4.0%	0.0%	

Non-Acct Test			6.4%	6.7%	8.0%	7.7%	5.9%	0.0%
14.0%	*	*	8.3%	7.0%	50.0%	7.8%	0.0%	
Hurricane Ike			-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Not Tested			1.5%	0.8%	1.6%	0.5%	0.8%	0.0%
0.0%	*	*	0.7%	0.4%	0.0%	0.7%	0.0%	
Absent			0.1%	0.2%	0.0%	0.4%	0.5%	0.0%
0.0%	*	*	0.3%	0.4%	0.0%	0.5%	0.0%	
LEP Exempt			0.9%	0.0%	1.1%	0.0%	0.0%	0.0%
0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Other			0.4%	0.6%	0.3%	0.2%	0.3%	0.0%
0.0%	*	*	0.3%	0.0%	0.0%	0.2%	0.0%	
Hurricane Ike			-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Count			3,132,150	1,572	757	560	373	40
143	3	1	303	257	86	422	5	

Progress of Prior Year TAKS Failers

Percent of Failers Passing TAKS (Sum of Grades 4-11)

Reading/ELA	2010		57%	46%	61%	59%	60%	43%
60%	*	*	49%	70%	38%	63%	*	
	2009		43%	30%	38%	27%	31%	*
< 1%	*	*	24%	35%	17%	27%	*	
Mathematics	2010		43%	25%	32%	23%	23%	22%
29%	*	*	26%	21%	6%	24%	*	
	2009		36%	26%	30%	30%	29%	40%
31%	*	*	29%	31%	*	28%	*	

Average Vertical Scale Growth (Sum of Grades 4-8)

Reading	2010		78	73	67	73	70	78
83	*	*	69	77	63	79	*	
Mathematics	2010		70	56	56	55	55	42
62	*	*	56	54	42	56	*	

[Link to: Progress of Prior Year TAKS Failers, by Grade Level](#)

Student Success Initiative

Grade 8 Reading

Students Requiring Accelerated Instruction

	2010		9%	14%	13%	14%	14%	11%
14%	*	*	16%	11%	22%	14%	*	
	2009		7%	14%	8%	14%	12%	8%
23%	*	*	16%	12%	50%	14%	*	

TAKS Cumulative Met Standard (First and Second Administrations)

	2010		95%	93%	94%	93%	93%	89%
94%	*	*	90%	96%	89%	92%	*	

81%	*	2009	89%	79%	87%	79%	78%	75%
		*	75%	84%	37%	77%	*	

Grade 8 Mathematics

Students Requiring Accelerated Instruction

28%	*	2010	19%	38%	26%	38%	44%	11%
		*	35%	41%	56%	43%	*	
28%	*	2009	20%	39%	25%	39%	45%	25%
		*	44%	34%	64%	43%	*	

TAKS Cumulative Met Standard (First and Second Administrations)

83%	*	2010	88%	73%	84%	73%	68%	89%
		*	73%	73%	67%	68%	*	
79%	*	2009	85%	68%	80%	68%	64%	75%
		*	66%	71%	44%	66%	*	

**English Language Learners Progress Indicator
(2011 Preview)**

2009-10			79%	79%	81%	91%	*	91%
*	*	*	88%	*	*	90%	*	
2008-09			76%	72%	79%	89%	*	89%
*	*	*	> 99%	*	*	89%	> 99%	

Attendance Rate

2008-09			95.6%	92.8%	95.6%	92.3%	93.2%	93.3%
89.5%	*	*	92.6%	92.0%	89.6%	92.1%	95.7%	
2007-08			95.5%	93.3%	95.9%	93.3%	93.8%	92.4%
91.9%	*	*	92.8%	93.8%	89.3%	92.9%	*	

**Annual Dropout Rate (Gr 7-8)
(Standard Accountability Indicator)**

2008-09			0.3%	0.2%	0.2%	0.2%	0.0%	0.0%
0.8%	*	*	0.4%	0.0%	0.0%	0.3%	*	
2007-08			0.3%	0.7%	0.1%	0.7%	0.3%	0.0%
1.5%	*	*	0.8%	0.5%	1.2%	0.6%	*	

T E X A S E D U C A T I O N A G

E N C Y

Section II

District Name: WEST ORANGE-COVE CISD Academic Excellence Indicator System
 Total Students: 531
 Campus Name: WEST ORANGE-STARK MIDDLE 2009-10 Campus Profile
 Grade Span: 06 - 08
 Campus #: 181906041
 School Type: Middle

STUDENT INFORMATION

Campus				-----Campus-----	
Group	District	State	Count	Percent	

Total Students:			531	100.0%
29,344	2,545	4,824,778		
Students By Grade:				
Early Childhood Education			0	0.0%
0.0%	0.3%	0.3%		
Pre-Kindergarten			0	0.0%
0.0%	11.3%	4.4%		
Kindergarten			0	0.0%
0.0%	6.7%	7.6%		
Grade 1			0	0.0%
0.0%	8.3%	7.9%		
Grade 2			0	0.0%
0.0%	6.6%	7.8%		
Grade 3			0	0.0%
0.0%	6.5%	7.7%		
Grade 4			0	0.0%
0.0%	6.1%	7.6%		
Grade 5			0	0.0%
3.6%	6.1%	7.5%		
Grade 6			173	32.6%
31.4%	6.8%	7.3%		
Grade 7			183	34.5%
32.6%	7.2%	7.3%		
Grade 8			175	33.0%
32.4%	6.9%	7.2%		
Grade 9			0	0.0%
0.0%	9.3%	8.1%		
Grade 10			0	0.0%
0.0%	6.6%	6.9%		
Grade 11			0	0.0%
0.0%	5.7%	6.4%		
Grade 12			0	0.0%
0.0%	5.7%	5.9%		
Ethnic Distribution:				
African American			353	66.5%
25.3%	64.6%	14.0%		
Hispanic			42	7.9%
59.0%	8.4%	48.6%		
White			135	25.4%
13.4%	26.3%	33.3%		
Native American			1	0.2%
0.3%	0.2%	0.4%		
Asian/Pac. Islander			0	0.0%
2.0%	0.5%	3.7%		
Economically Disadvantaged			430	81.0%
80.7%	77.9%	59.0%		
Limited English Proficient (LEP)			6	1.1%
13.0%	2.7%	16.9%		
Students w/Disciplinary Placements (2008-09)			283	43.7%
27.5%	29.4%	13.4%		
At-Risk			327	61.6%
51.2%	60.1%	47.2%		
Mobility (2008-09)			129	19.9%
19.6%	21.6%	18.9%		
Number of Students per Teacher			12.5	n/a
14.2	13.6	14.5		

|-----Non-Special Education

Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade: Campus

District	State	Campus	Group	District	Campus State	Group
	Kindergarten				-	-
1.2%	2.4%	-	-	6.3%	11.8%	-
	Grade 1				-	-
15.9%	5.3%	-	-	21.9%	9.7%	-
	Grade 2				-	-
2.0%	3.0%	-	-	29.4%	4.2%	-
	Grade 3				-	-
1.4%	2.3%	-	-	9.1%	2.4%	-
	Grade 4				-	-
0.0%	1.2%	-	-	0.0%	1.0%	-
	Grade 5				-	5.4%
1.4%	1.7%	-	2.0%	4.2%	1.7%	-
	Grade 6				1.9%	0.8%
1.9%	0.8%	8.3%	1.1%	8.3%	1.3%	-
	Grade 7				0.0%	0.8%
0.0%	1.2%	4.0%	1.6%	4.0%	1.8%	-
	Grade 8				3.7%	1.9%
3.7%	1.4%	2.9%	2.2%	2.9%	2.5%	-

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Campus

Class Size Averages by Grade and Subject: Campus

Group	District	State	Campus
	Elementary: Kindergarten		-
-	18.4	19.3	-
	Grade 1		-
-	17.2	19.1	-
	Grade 2		-
-	17.8	19.2	-
	Grade 3		-
-	16.2	19.3	-
	Grade 4		-
-	18.4	19.9	-
	Grade 5		-
19.5	16.9	22.4	-
	Grade 6		16.2
21.8	16.2	21.1	-
	Mixed Grades		-
-	-	24.7	-
	Secondary: English/Language Arts		15.1
16.9	14.0	17.8	-
	Foreign Languages		-
18.2	14.6	19.4	-
	Mathematics		14.9
18.6	15.6	18.5	-

19.3	Science	14.7
19.3	15.6	19.3
	Social Studies	15.2
21.2	17.4	20.4

STAFF INFORMATION

|-----Campus-----|

Campus			Count	Percent
Group	District	State		
	Total Staff:		53.5	100.0%
100.0%	100.0%	100.0%		
	Professional Staff:		53.5	100.0%
90.0%	58.1%	63.2%		
	Teachers		42.5	79.4%
76.3%	43.6%	50.5%		
	Professional Support		7.0	13.1%
9.2%	10.0%	8.9%		
	Campus Admin. (School Leader.)		4.0	7.5%
4.5%	3.5%	2.8%		
	Educational Aides:		0.0	0.0%
10.0%	0.0%	9.8%		
	Total Minority Staff:		10.0	18.7%
39.0%	35.8%	43.9%		
	Teachers By Ethnicity and Sex:			
	African American		5.0	11.8%
21.2%	16.6%	9.5%		
	Hispanic		0.0	0.0%
12.1%	1.6%	22.5%		
	White		37.5	88.2%
64.8%	81.8%	66.4%		
	Native American		0.0	0.0%
0.2%	0.0%	0.3%		
	Asian/Pacific Islander		0.0	0.0%
1.6%	0.0%	1.3%		
	Males		7.0	16.5%
28.1%	20.9%	23.0%		
	Females		35.5	83.5%
71.9%	79.1%	77.0%		
	Teachers by Years of Experience:			
	Beginning Teachers		5.0	11.8%
7.4%	6.9%	6.0%		
	1-5 Years Experience		16.0	37.7%
41.1%	26.2%	31.0%		
	6-10 Years Experience		4.0	9.4%
17.5%	13.4%	20.3%		
	11-20 Years Experience		5.5	12.8%
18.9%	22.5%	24.4%		
	Over 20 Years Experience		12.0	28.3%
15.2%	31.0%	18.3%		

Campus

Group	District	State	Campus
	Average Years Experience of Teachers:		12.0 yrs.
9.8 yrs.	14.3 yrs.	11.3 yrs.	
	Average Years Experience of Teachers with District:		9.7 yrs.
6.6 yrs.	10.0 yrs.	7.6 yrs.	
Average Teacher Salary by Years of Experience: (regular duties only)			
	Beginning Teachers		\$37,831
\$43,059	\$35,576	\$41,165	
	1-5 Years Experience		\$37,075
\$44,693	\$37,408	\$43,527	
	6-10 Years Experience		\$39,710
\$47,147	\$38,335	\$46,149	
	11-20 Years Experience		\$43,905
\$50,220	\$45,079	\$50,153	
	Over 20 Years Experience		\$54,511
\$59,203	\$54,251	\$58,427	
Average Actual Salaries (regular duties only):			
	Teachers		\$43,218
\$48,257	\$44,360	\$48,263	
	Professional Support		\$54,925
\$52,547	\$49,892	\$56,470	
	Campus Administration (School Leadership)		\$69,668
\$70,502	\$66,311	\$70,209	
Contracted Instructional Staff (not incl. above):			
2.3	3.5	1,722.9	1.4

ACTUAL OPERATING EXPENDITURE INFORMATION

Campus----- -----Campus Group-----			
(2008-09)			
All	Percent	Per	Per
Funds	Student	Funds	Student

By Function:

Total Operating Expenditures			\$2,969,758	100.0%	\$5,147
\$3,646,346	100.0%	\$6,319	\$205,004,365	100.0%	\$6,996
Instruction (11,95)			\$2,017,691	67.9%	\$3,497
\$2,514,287	69.0%	\$4,358	\$142,330,662	69.4%	\$4,857
Instructional-Related Services (12,13)			\$85,078	2.9%	\$147
\$98,801	2.7%	\$171	\$7,188,253	3.5%	\$245
Instructional Leadership (21)			\$50,683	1.7%	\$88
\$50,683	1.4%	\$88	\$3,034,539	1.5%	\$104
School Leadership (23)			\$235,138	7.9%	\$408
\$298,896	8.2%	\$518	\$15,387,961	7.5%	\$525
Support Services-Student (31,32,33)			\$183,887	6.2%	\$319
\$186,673	5.1%	\$324	\$11,720,043	5.7%	\$400
Other Campus Costs (35,36,51,52,53)			\$397,281	13.4%	\$689
\$497,006	13.6%	\$861	\$25,342,907	12.4%	\$865

By Program:							
Total Operating Expenditures					\$2,572,477	100.0%	\$4,458
\$3,149,340	100.0%	\$5,458	\$177,533,512	100.0%	\$6,058		
Bilingual/ESL Education (25)					\$0	0.0%	\$0
\$0	0.0%	\$0	\$5,089,173	2.9%	\$174		
Career & Technical Education (22)					\$94,484	3.7%	\$164
\$94,484	3.0%	\$164	\$1,082,383	0.6%	\$37		
Accelerated Education (24,30)					\$173,623	6.7%	\$301
\$539,644	17.1%	\$935	\$18,948,733	10.7%	\$647		
Gifted & Talented Education (21)					\$144,699	5.6%	\$251
\$144,699	4.6%	\$251	\$5,569,776	3.1%	\$190		
Regular Education (11)					\$1,681,634	65.4%	\$2,914
\$1,739,520	55.2%	\$3,015	\$117,370,534	66.1%	\$4,005		
Special Education (23)					\$395,160	15.4%	\$685
\$548,116	17.4%	\$950	\$29,215,530	16.5%	\$997		
Other (26,28,29)					\$82,877	3.2%	\$144
\$82,877	2.6%	\$144	\$257,383	0.1%	\$9		

PROGRAM INFORMATION			-----Campus-----	
Campus				
Group	District	State	Count	Percent
Student Enrollment by Program:				
	Bilingual/ESL Education		11	2.1%
12.3%	3.1%	16.1%		
	Career & Technical Education		0	0.0%
20.0%	19.7%	21.3%		
	Gifted & Talented Education		34	6.4%
9.0%	6.4%	7.6%		
	Special Education		70	13.2%
11.0%	13.2%	9.0%		
Teachers by Program (population served):				
	Bilingual/ESL Education		0.0	0.0%
3.2%	0.2%	7.0%		
	Career & Technical Education		0.0	0.0%
3.1%	0.0%	3.9%		
	Compensatory Education		0.0	0.0%
3.2%	0.6%	3.4%		
	Gifted & Talented Education		0.0	0.0%
4.6%	0.0%	2.0%		
	Regular Education		38.0	89.4%
70.6%	89.6%	71.0%		
	Special Education		4.5	10.6%
10.6%	6.3%	9.6%		
	Other		0.0	0.0%
4.6%	3.3%	3.0%		

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

[Link to 2009-10 Campus Comparable Improvement Report](#)
[Link to 2008-09 AEIS Report](#)

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