Budget Summary Report for BUCKHOLTS ISD

			nmary Re	3011101	BUCKHOLTS		
	2021 - 2022 Actu				2022 - 2023 "Pro		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Experioritures	Experiuntures	Instruction		Experiorures	Expenditures
11	Instruction	\$1,253,119	\$9,883	11	Instruction	\$1,276,375	\$10,067
	Instructional	<b>\$1,200,110</b>	40,000		Instructional	ψ., <u>-</u> σ,σσ	<b>\$10,00</b>
	Resources, Media				Resources, Media		
12	Services	\$1,550	\$12	12	Services	\$1,100	\$9
	Curriculum				Curriculum		
	Development & Staff Development	\$5,100	\$40	13	Development & Staff Development	\$3,400	\$27
13	Payment to Juvenile	\$5,100	\$40	13	Payment to Juvenile	\$3,400	\$21
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$1,259,769	\$9,936		Total:	\$1,280,875	\$10,102
Instructional				Instructional			
Support	In atmost and			Support	la atomatico al		
21	Instructional Leadership	\$500	\$4	21	Instructional Leadership	\$100	•
23	School Leadership	\$77,169	\$609	23	School Leadership	\$57,072	\$1 \$450
	Guidance &	ψ11,100	Ψ000	20	Guidance &	ψ01,012	<b>\$</b> 100
	Counseling,				Counseling,		
31	Evaluation	\$575	\$5	31	Evaluation	\$950	\$7
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$1,400	\$11	33	Health Services	\$1,150	\$9
00	Co-curricular/ Extra- curricular Activities	Ann 70	Amos	0.0	Co-curricular/ Extra- curricular Activities	A0= 04=	A
36		\$96,701	\$763	36		\$85,822	\$67
	Total	\$176,345	\$1,391		Total	\$145,094	\$1,144
Central				Central			\$0
Administration				Administration			\$0
	General				General		Ţ(
41	Administration	\$380,972	\$3,005	41	Administration	\$345,988	\$2,729
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
41	required public notices in the			41	required public notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$8	Notices	representatives.	\$1,000	\$8
Houses	Expenditures for	<b>41,000</b>	- 7			<b>Ç</b> 1,000	
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	defined in Section 305.002, Government	• • • •	•	41	are defined in Section 305.002, Government	****	
41 Lobbying	defined in Section 305.002, Government Code."	\$400	\$3	41 Lobbying	are defined in Section 305.002, Government Code."	\$400	
Lobbying	defined in Section 305.002, Government	\$400 \$382,372	\$3 \$3,016	Lobbying	are defined in Section 305.002, Government	\$400 \$347,388	
Lobbying District	defined in Section 305.002, Government Code."			Lobbying	are defined in Section 305.002, Government Code."		
Lobbying	defined in Section 305.002, Government Code."			Lobbying	are defined in Section 305.002, Government Code."		
Lobbying District	defined in Section 305.002, Government Code."  Total:		\$3,016	Lobbying	are defined in Section 305.002, Government Code."  Total:	\$347,388	\$2,740
Lobbying  District  Operations	defined in Section 305.002, Government Code." Total: Plant Maintenance &	\$382,372		District Operations	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance &		\$2,740
District Operations 51	defined in Section 305.002, Government Code." Total:  Plant Maintenance & Operations Security and Monitoring	\$382,372 \$279,886 \$32,138	\$3,016 \$2,207 \$253	District Operations 51	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$347,388 \$278,412 \$18,259	\$2,740 \$2,190 \$144
Lobbying District Operations 51	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$382,372 \$279,886	\$3,016 \$2,207 \$253	District Operations	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$347,388 \$278,412	\$2,740 \$2,190 \$14
District Operations  51  52  53	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$382,372 \$279,886 \$32,138 \$106,370	\$3,016 \$2,207 \$253 \$839	District Operations  51  52  53	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$347,388 \$278,412 \$18,259 \$81,112	\$2,74 \$2,19 \$14 \$64
District Operations 51 52 53 34	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400	\$3,016 \$2,207 \$253 \$839 \$248	District Operations  51  52  53  34	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130	\$2,74 \$2,19 \$14 \$64
District Operations  51  52  53	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974	\$3,016 \$2,207 \$253 \$839 \$248 \$907	District Operations  51  52  53	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06
District Operations 51 52 53 34	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400	\$3,016 \$2,207 \$253 \$839 \$248 \$907	District Operations  51  52  53  34	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06
District Operations  51  52  53  34  35	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974	\$3,016 \$2,207 \$253 \$839 \$248 \$907	District Operations  51  52  53  34  35	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046	\$2,746 \$2,196 \$144 \$646 \$474 \$1,068
District Operations  51  52  53  34  35  Debt Service	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959	\$2,741 \$2,191 \$144 \$640 \$47- \$1,061 \$4,511
District Operations  51  52  53  34  35	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974	\$3,016 \$2,207 \$253 \$839 \$248 \$907	District Operations  51  52  53  34  35	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046	\$2,741 \$2,191 \$144 \$640 \$47- \$1,061 \$4,511
Lobbying District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service  71	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51
Lobbying District Operations 51 52 53 34 35 Debt Service 71	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51
District Operations  51  52  53  34  35  Debt Service 71	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service  71  Other	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service  71  Other	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959	\$2,741 \$2,191 \$144 \$641 \$474 \$1,061 \$4,511
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51
Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454	District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971	District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Lobbying District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Lobbying District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Section	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Section	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Comparison	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74 \$2,19 \$14 \$64 \$47 \$1,06 \$4,51 \$99
Comparison	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74( \$2,74( \$144 \$64( \$477 \$1,063 \$4,519 \$994 \$0
Comparison	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047	\$2,74( \$2,74( \$144 \$64( \$4,71( \$4,51( \$994 \$( \$4,51
Comparison	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098 \$0 \$0	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047 \$0 \$0	\$2,74( \$2,74( \$144 \$64( \$4,71( \$4,51( \$994 \$( \$4,51
Comparison	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098 \$0 \$0	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047 \$0 \$0	\$2,74( \$2,74( \$144 \$64( \$4,706) \$4,510 \$994 \$( \$6
Comparison	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$382,372 \$279,886 \$32,138 \$106,370 \$31,400 \$114,974 \$564,768 \$123,098 \$0 \$0	\$3,016 \$2,207 \$253 \$839 \$248 \$907 \$4,454 \$971 \$0 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$347,388 \$278,412 \$18,259 \$81,112 \$60,130 \$135,046 \$572,959 \$126,047 \$0 \$0	\$1,065 \$4,519 \$994 \$0 \$0 \$0 \$0 \$0