



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: August 19th, 2025

Subject: Annual IT hardware, software, support, and maintenance contracts

Recommendation: Approve the estimated costs for FY26 annual IT contracts

Background and Rationale:

The attached list provides a comprehensive overview of all software, system, and hardware maintenance contracts that are anticipated for Fiscal Year 2026. The attached list is an estimated budget for all IT maintenance contracts based on Fiscal Year 2025 costs and/or projected amounts stemming from new projects and systems approved for the upcoming year.

Cost and Budgetary Support: \$2,456,000 (Current operating budget FY 2026)

Strategic Priority Alignment:

☐ Student Success
☒ Resource Optimization

☐ Community Impact
☒ Institutional Excellence

Resource Person(s): Kettida Vasiknanon, Vice President of Information Technology

Signatures:

Kettida Vasiknanon

8/6/2025

Cabinet-Level Supervisor

Date

President's Approval:

Amanda Allen

08/06/25

President

Date

Contract Vendor	Product/Service	Actual FY25	Budget	Projected FY26	Notes
CMS Solutions	Phone equipment Support	\$ 18,807.00	1110.13031.7325.6100	\$ 19,371.21	Based on 3% increase over FY25.
GTT	WCJC Phone network	\$ 152,104.00	1110.13031.7325.6100	\$ 157,000.00	Based on 3% increase over FY25.
Kings III	Elevator Phones	\$ 4,380.60	1110.13031.7325.6100	\$ 4,512.02	Converted to cellular service FY25.
LEARN	Internet Service	\$ 95,253.00	1110.13031.7325.6100	\$ 96,500.00	Based on 3% increase over FY25.
Windstream Enterprise	Old internet service	\$ 66,150.00	1210.13031.7325.6100	\$ 16,000.00	Decommission in March 2026.
Civitas Learning	College Scheduler	\$ 24,200.00	1110.13032.7351.6081	\$ 24,926.00	Based on 3% increase over FY25.
Evisions	Formfusion & Intellicheck	\$ 18,303.00	1110.13032.7351.6081	\$ 19,033.00	Actual quote
Evisions	Argos	\$ 73,640.00	1110.13032.7351.6081	\$ 51,854.00	Actual quote
Instructure	Parchment	\$ 2,500.00	1110.13032.7351.6081	\$ 2,575.00	Based on 3% increase over FY25.
LIT/Ellucian/TCC	Banner SaaS ERP Essentials (Stu, FA, Fin, HR)	\$ 578,407.00	1110.13032.7351.6081	\$ 595,759.00	Actual quote
LIT/Ellucian/TCC	Banner Oracle DB, ePrint, BDM, Linux	\$ 72,198.00	1110.13032.7351.6081	\$ 93,629.00	Actual quote
LIT/Ellucian/TCC	Banner ILP SaaS	\$ 24,450.00	1110.13032.7351.6081	\$ 21,939.00	Actual quote
LIT/Ellucian/TCC	Ellucian Insights Enterprise Extensibility	\$ 26,000.00	1110.13032.7351.6081	\$ 27,560.00	Actual quote
Oracle	mySQL	\$ 4,815.00	1110.13032.7351.6081	\$ 4,959.45	To be discontinued mid FY26.
Touchnet	Global Pay, ASAP Services	\$ 84,948.00	1110.13032.7351.6081	\$ 87,496.44	Based on 3% increase over FY25.
TeamDynamix	Helpdesk Ticketing System	\$ 22,090.40	1110.13032.7351.6081	-	Paid from MIS Fund till 2030
Howard	Rise Vision Media Player	\$ 9,804.00	1110.13032.7352.6081	\$ 10,098.12	Based on 3% increase over FY25.
Mythics, LLC	Oracle Hardware Support	\$ 9,936.42	1110.13032.7352.6081	\$ 10,234.51	Based on 3% increase over FY25.
Surety Systems	Hardware Maintenance - HP3000	\$ 8,606.00	1110.13032.7352.6081	\$ 8,864.18	Server decommissioned FY27.
Surety Systems	Data Dump from COBOL	\$ -	1110.13032.7352.6081	\$ 10,000.00	Estimate, One-Time programming
ATT	Cell phone for various people	\$ 1,400.00	1110.13035.7001.6081	\$ 1,500.00	Estimate for FY26
ARIN	Initial fee for Autonomous Sys Number	\$ 250.00	1110.13035.7351.6081	\$ 257.50	Based on 3% increase over FY25.
Digicert	SSL certificate	\$ 11,000.00	1110.13035.7351.6081	\$ 11,330.00	Additional certs for SaaS in FY25.
EDUCAUSE	Web domain fee	\$ 77.00	1110.13035.7351.6081	\$ 79.31	Based on 3% increase over FY25.
Emergent	Red Hat Linux support	\$ 14,128.00	1110.13035.7351.6081	\$ 14,551.84	Based on 3% increase over FY25.
JourneyEd	Adobe ELA	\$ 26,748.00	1110.13035.7351.6081	\$ 27,550.00	Based on 3% increase over FY25.
QuickLaunch	Provisioning/MFA/FTU, Password manager	\$ 16,409.00	1110.13035.7351.6082	\$ 16,901.27	Based on 3% increase over FY25.
RockIT	Fortigate Firewall Maintenance	\$ 17,600.00	1110.13035.7351.6081	\$ 18,128.00	Based on 3% increase over FY25.
Rock IT	Azure cloud server for AD	\$ 7,020.00	1110.13035.7351.6081	\$ 7,230.60	Based on 3% increase over FY25.
SHI Government Solutions, Inc.	Sentinel One security software	\$ 38,285.60	1110.13035.7351.6081	\$ 38,285.60	Actual quote
SHI Government Solutions, Inc.	Computer imaging software	\$ 1,000.00	1110.13035.7351.6081	\$ 1,030.00	Based on 3% increase over FY25.
SHI Government Solutions, Inc.	Microsoft Campus Agreement	\$ 33,950.20	1110.13035.7351.6081	\$ 34,968.71	Based on 3% increase over FY25.
Skillsets	Training software	\$ 5,000.00	1110.13035.7351.6081	-	Paid till 2028
Solid Border Inc	Barracuda email security software	\$ 34,097.60	1110.13035.7351.6081	\$ 35,120.53	Based on 3% increase over FY25.
Tenable	Tenable for vulnerability scan	\$ 9,968.04	1110.13035.7351.6081	-	Paid till Jan 2027
CDW-G	HW Maintenance for Unitrends Backup	\$ 44,268.82	1110.13035.7352.6081	\$ 45,596.88	Unitrends will be decommissioned after Datto is implemented.
Datto	Cloud backup for BCDR For FY 26 - Possibly replace Unitrends	\$ -	1110.13035.7352.6081	\$ 37,594.40	New, actual quote
M&A Technology	Payroll printer maintenance	\$ 975.00	1110.13035.7352.6081	\$ 1,005.00	Based on 3% increase over FY25.
Meraki	Enterprise Wireless AP Maintenance	\$ 32,000.00	1110.13035.7352.6081	\$ 56,772.28	Actual quote
Dell Inc.	Hardware Refresh 150 annually (500 previously)	\$ -	1110.13035.7610.6081	\$ 161,094.00	Quote from Dell - subject to increase
Modern Campus	Omni Update CMS	\$ 32,405.00	1110.1305 (Webmaster)	\$ 33,377.15	Based on 3% increase over FY25.
Modern Campus	Edge/Databank website hosting	\$ 15,750.00	1110.1305 (Webmaster)	\$ 16,222.50	Based on 3% increase over FY25.
Modern Campus	Directory and calendar	\$ 4,725.00	1110.1305 (Webmaster)	\$ 4,866.75	Based on 3% increase over FY25.
Modern Campus	Online catalog (implementation and subscription)	-	1110.1305 (Webmaster)	\$ 26,989.00	Implementation and subscription
Total		\$ 1,643,649.68		\$ 1,852,762.25	

Ongoing Contract Vendors					
Contract Vendor	Consulting Service	Actual FY25	Budget	Projected FY26	Notes
RockIT	Network Administration	\$ 68,000.00	1110.13035.7308.6081	\$ 75,000.00	Estimate
Strata Information Group	Cybersecurity Only Strategy	\$ 88,452.00	1110.13037.7308.602	\$ -	Change MSP from SIG to Tandem
Tandem Cyber	Cybersecurity Strategy + Operations	\$ -	1110.13037.7308.602	\$ 129,748.00	New MSP expand service to 24/7
Strata Information Group	DBA and Functional Analyst Support	\$ 258,540.00	1110.13030.7308.602	\$69,840	Actual quote for FY 26 - After go live support Oct 2025 - Dec 2025
Strata Information Group	Added additional DBA Support Feb Board approved	\$ 91,440.00		\$ -	Covered Functional Analyst in 2025
Strata Information Group	Added Sys Admin Support Pres approved Jan 2025	\$ 43,000.00		\$ -	Covered Sys Admin in 2025
Strata Information Group	Added Sys Admin Support Pres approved Apr 2025	\$ 50,000.00		\$ -	Covered Sys Admin in 2025
TBD	Tier 1 MSP Helpdesk - BID in progress	\$ -	1110.13033.7308.602	\$ 124,747.00	Quote from BlackBeltHelp
Total Consultant Costs		\$ 599,432.00		\$ 399,335.00	

Contractors for Special Projects					
Contract Vendor only FY25	Project Based	Actual FY25	Budget	FY26	Notes
RockIT	Project - Richmond Phase 2	\$ 136,781.09	1110.13035.7601.6081	\$ -	Completed
	Project - Richmond Phase 3	\$ 70,837.89		\$ -	Completed
	Project - Richmond 101 & 107	\$ 10,345.36		\$ -	Completed
	Project - Bay City Phase 1a	\$ -	1110.13035.7601.6081	\$ 203,260.16	Actual quote
	Project - Bay City Phase 2	\$ -		TBD	
	Project - Move IT and servers into security building	\$ -		TBD	
Ellucian	Project - Banner SaaS migration Consultants (\$62,313/month from Sep - 6 months)	\$ 373,878.00	1110.13030.7308.602	\$ -	
CRM	Discovery, selection, implementation, subscription			TBD	
AI	Discovery, selection, implementation, subscription			TBD	
Total Project Costs		\$ 591,842.34		\$ 203,260.16	

TOTAL IT Department	\$ 2,834,924.02	\$ 2,455,357.41
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