



Executive Summary Facilities Committee Meeting

DATE: February 15, 2022

TOPIC: Rutledge Hall Elevator Modernization & 5-Year District Elevator Maintenance Bid Results

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Three companies submitted a bid in order to serve the District's elevator needs which were:

- a) The modernization of Rutledge Hall's Dover elevator in summer 2022
- b) 5-years of maintenance service with one vendor, instead of two vendors

TK Elevator Corporation was the responsible bidder with the lowest pricing.

Please see the attachments for additional information.

Fiscal Impact:

\$58,222 for Rutledge Hall elevator modernization

\$ 2,280 (Lincoln Hall elevator maintenance @ \$190/month during first year)

\$ 0 (Rutledge Hall elevator maintenance will be free for the first year)

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\$60,502.00 for the first year April 2022-March 2023, then maintenance will increase by 3%

\$4,696.80 for 2023-2024

\$4,837.70 for 2024-2025

\$4,982.84 for 2025-2026

\$5,132.32 for 2026-2027

Recommendation:

The Facilities Committee concurs with the Administration to recommend to the Board of Education to approve the Contract from TKE for Rutledge Hall elevator modernization and five years of Lincoln Hall and Rutledge Hall's elevator maintenance in the amount of \$60,502.