

# Alpena Rink Management LLC

## 2023 Budget for Northern Lights Arena

### Income

Facility Rentals: \$11,000.00

NLA Tournaments: \$40,000.00

NLA Sponsors: \$45,000.00

Prime Ice Rentals: \$300,000.00

Skating Activities: \$60,000.00

Concessions: \$60,000.00

**(Total Income: \$516,000.00)**

### Expenses

General Expense: (Utilities, Ameresco, Concession, etc.) \$235,000.00

NLA Tournaments: \$14,000.00

Insurance/Building: \$6,000.00

Insurance/Employee Health: \$22,000.00

Maintenance Building/Equipment: \$35,000.00

Payroll Expenses: \$200,000.00

**(Total Expenses: \$512,000.00)**

**Net Income: \$4,000.00**