

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
October 2015

						PRELIMINARY EOY APU 1415
October Enrollment						
Grade Levels	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
KG	560	0.9818356487652	549.83	1.00	549.83	626.15
HK	64	1.2311331285202	78.79	1.00	78.79	66.48
Gr 1-3	1952	0.9875641917862	1927.73	1.00	1927.73	1963.20
Gr 4-6	1774	0.9800242806260	1738.56	1.00	1738.56	1769.81
Gr 7-8	1130	0.9639578701298	1089.27	1.20	1307.13	1364.59
Gr 9-12	2885.5	0.9155777842214	2641.90	1.20	3170.28	3151.04
Sub-Total	8365.5				8772.32	8941.28
Other APU Generators						
Early Childhood	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
	186	0.481031959	89.47	1.000	89.47	92.96
12-13	344	184	91.75			
13-14	368	188	83.09			
14-15	353	185	92.96			
15-16*		186	89.47			
Resident Tuition**						
12-13		48.46				
13-14		36.47				
14-15		32.75				
15-16*		39.23				
ALC**						
12-13		273.97				
13-14		237.86				
14-15		278.15				
15-16*		263.33				
Projected Total APU					8861.79	9034.24
Budgeted APU					8945.50	
Net					-83.71	

* Projected

** Included in Grade level projections