

**School Board Meeting:**

**April 25, 2016**

**Subject:**

Capital Outlay 2016-2017

**Presenter:**

**John Heltunen**

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**SUGGESTED SCHOOL BOARD ACTION:**

Approve proposed Capital Outlay and Long-Term Facilities Maintenance Budget for the 2016-2017 fiscal year.

**DESCRIPTION:**

Enclosed is the proposed Capital budget for the 2016-2017 fiscal year.

There are a few projects listed below that were added to the budget that were not included in the February review.

At Buffalo Community Middle School:

- North Star classroom remodel: \$70,000
- Pool starting blocks: \$12,000
- Secured entrance: \$41,000

At Buffalo High School:

- Secured Entrances: \$45,000

Other budget highlights include:

- Kindergarten classroom remodel at Hanover Elementary
- Classroom and Media Center remodeling at Montrose Elementary
- Bathroom remodel and property fence at Parkside Elementary
- Bathroom remodel at Buffalo Community Middle School

If you have any questions about this Capital Budget, please call me at 682-8773.