

Faribault Public Schools ISD 656
Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202312			202412			202512		
		Budget 23FIN	Year to Date	%	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%
01	General									
	100 Salaries & Wages	33,329,686.00	33,004,467.30	99%	36,691,729.00	34,773,734.85	95%	35,400,605.00	32,239,592.50	91%
	200 Employee Benefits	12,376,700.00	12,162,444.14	98%	12,743,620.00	12,738,056.85	100%	13,187,389.00	12,290,841.56	93%
	300 Purchased Services	8,789,786.00	8,735,205.35	99%	9,419,104.00	9,282,934.83	99%	10,442,726.00	9,713,622.48	93%
	400 Supplies & Materials	2,867,236.00	3,335,039.79	116%	2,870,733.00	2,260,099.51	79%	2,864,209.00	2,317,033.79	81%
	500 Capital Expenditures	1,327,615.00	1,442,055.96	109%	2,066,851.00	2,026,996.11	98%	2,053,292.00	1,922,376.69	94%
	800 Other Expenditures	430,293.00	353,669.62	82%	621,589.00	271,617.92	44%	428,579.00	239,545.39	56%
01	General	59,121,316.00	59,032,882.16	100%	64,413,626.00	61,353,440.07	95%	64,376,800.00	58,723,012.41	91%
	Report Totals:	59,121,316.00	59,032,882.16	100%	64,413,626.00	61,353,440.07	95%	64,376,800.00	58,723,012.41	91%