

2018-19 SCHOOL YEAR

ITEM # 7.4

	<u>17-18</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/7/2018</u>	<u>10/5/2018</u>	<u>11/2/2018</u>	<u>12/7/2018</u>	<u>1/11/2019</u>	<u>2/1/2019</u>	<u>3/1/2019</u>	<u>4/5/2019</u>	<u>5/3/2019</u>	<u>YTD Average</u>
CRES													
Kindergarten	64	80		78	78	76	77	77	77				77
First	73	69		73	73	73	74	74	74				74
Second	60	71		69	68	68	69	70	71				69
Third	85	59		68	68	67	68	68	68				68
Fourth	80	80		82	79	81	79	79	81				80
Fifth	79	80		82	80	80	80	80	81				81
Sixth	79	77		85	85	85	84	84	84				85
TOTAL ELEM.	520	516	0	537	531	530	531	532	536	0	0	0	533
Seventh	79	78		78	77	79	79	78	76				78
Eighth	80	75		76	74	73	71	71	72				73
Ninth	86	77		84	84	85	84	85	84				84
Tenth	80	84		84	82	80	80	79	80				81
Eleventh	85	79		78	77	76	76	76	75				76
Twelfth	87	83		88	89	88	88	87	84				87
TOTAL SEC.	497	476	0	488	483	481	478	476	471	0	0	0	480
DISTRICT TOTAL	1017	992	0	1025	1014	1011	1009	1008	1007	0	0	0	1012
Pupil Units:													
Elem at 1.0	520	516	0	537	531	530	531	532	536	0	0	0	533
Sec at 1.2	596	571	0	586	580	577	574	571	565	0	0	0	575
Total	1116	1087	0	1123	1111	1107	1105	1103	1101	0	0	0	1108