

UNIVERSITY OF MINNESOTA DULUTH

Office for Students in Transition

*42 Solon Campus Center
1117 University Drive
Duluth, MN 55812-3000*

June 13, 2014

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Ed Crawford, Assistant Superintendent
Duluth Public Schools
Central Administration
215 N 1st Ave E
Duluth, MN 55802

Dear Ed:

The Memorandum of Agreement between the University of Minnesota Duluth and Independent School District 709 for 2014-2015 is enclosed for signatures. Please review the addendum and make any necessary changes. Return the document with signatures to me at the address below as soon as possible. A copy of the Memorandum will be mailed back to you after I obtain the remaining signature.

UMD College in the Schools concurrent enrollment statistics for the two high schools in your district are attached. Enrollments and fees for FY14 and FY13 are tabulated; the Minnesota Department of Education reimbursement data for 2012-2013 is also included for your information.

Thank you for partnering with UMD's College in the Schools program. You and your dedicated teachers provide rigorous learning opportunities for your students. We appreciate your working with us to enhance the education of Minnesota students.

Sincerely,



Barbara Perushek, Ph.D.
Director, College in the Schools Program
42 Solon Campus Center
1117 University Drive
Duluth, MN 55812-3000
218-726-6938
bperushe@d.umn.edu

Enclosures: Memorandum of Agreement 2014/2015
District UMD CITS Statistics

cc: Lisa Rigoni Reeves

MEMORANDUM OF AGREEMENT
between the University of Minnesota Duluth
and Independent School District 709

By this agreement, the Univ. of Minnesota Duluth, College in the Schools (CITS) and the Duluth Public Schools (ISD 709) agree to partner in the delivery of UMD approved coursework to qualified junior and senior students.

The Duluth Public Schools will:

- Provide the UMD approved curriculum, instruction, textbooks, and facilities for the courses, and pay all expenses involved in instruction of the courses;
- Coordinate student records and class rosters with UMD Office for Students in Transition administration;
- Advise students in the program and coordinate CITS program curriculum and courses with UMD Office for Students in Transition administration; and
- Agree to partner with UMD CITS for academic year 2014-2015.

With the coordination of the Office for Students in Transition and CITS program staff, UMD will:

- Provide NACEP accredited UMD College in the Schools program and UMD CITS course offerings to the Duluth Public School's qualified junior and senior students for UMD credit taught by UMD approved teaching specialists;
- Coordinate CITS registration, provide assistance to CITS students and teachers to access UMD resources, and provide academic oversight of the program; and
- Facilitate all internal UMD administrative/academic duties, including program assessment and evaluation.
- Select and support CITS faculty mentors who provide professional development to and collaborate with UMD CITS teaching specialists;
- Facilitate access to UMD student/faculty benefits and services, including: Internet/email/ePortfolio, UMD Library services, UCard, and others; and
- Share CITS survey and research information.

Both parties will agree to perform within the requirements of the Minnesota Data Practices Act, Minnesota Statutes, Chapter 13, in handling all data relative to this agreement.

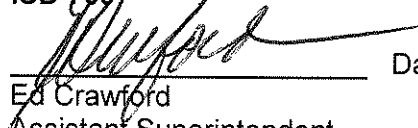
UMD will charge an agreed upon fee of \$52,000 for courses provided fall 2014 through spring 2015 (see Addendum A for course listing), plus ISD 709 will provide up to \$5,500 to support CITS teacher participation in CITS professional development programs. UMD will bill ISD 709 twice yearly, in December and April.

CITS courses offered in the Duluth Public Schools may be amended and/or expanded in each succeeding year. Each consecutive year, a new rate may be negotiated taking into consideration the number of courses offered.

UMD

Date _____
Lisa Rigoni Reeves
Director, Office for Students in Transition

ISD 709



Date 6/23/14
Ed Crawford
Assistant Superintendent

Date _____
William Gronseth
Superintendent

Date _____
Michael Miernicki
School Board Chair

WCH

ADDENDUM A
2014-2015 List of UMD CITS Courses
To Be Offered in ISD 709

Course Title	Course #	Credit	CITS Teachers
Introduction to Literature*	ENGL 1907	3	Michele Helbacka Greg Jones
Calculus I*	MATH 1296	5	William Garnett Tom Van Hornweder Tim White
Economics and Society	ECON 1003	3	Gayle Franckowiak Joe Vukelich Mike Devney**
Intermediate German I	GER 1201	4	Lynn Hinzmann
Intermediate German II	GER 1202	4	Lynn Hinzmann
Weight Training	PE 1616	1	Brian Rud
Introduction to Sociology	SOC 1101	4	Adair Ballavance Catherine Nachbar
Intermediate Spanish I	SPAN 1201	4	Rebecca Alm-Foix LaDonna Bergman
Intermediate Spanish II	SPAN 1202	4	Rebecca Alm-Foix LaDonna Bergman
College Writing	WRIT 1120	3	Paula Leland Stuart Sorenson
	Total	35	

*All-Year

**Pending Approval

Duluth School District #709 UMD CITS Statistics

May 12, 2014

FY14

Enrollments are duplicated				UMD CITS Fall 2013	
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
Denfeld	106	5	388	*	\$174,898.76
East	340	12	1284	*	\$578,788.68
				\$26,000	\$753,687.44

Two High Schools: Denfeld, East
2013-2014
Undergraduate Tuition
\$450.77 per credit

Enrollments are duplicated				UMD CITS Spring 2014	
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
Denfeld	94	4	271	*	\$122,158.67
East	195	8	641	*	\$288,943.57
				\$26,000	\$411,102.24

Grand Total	735	29	2584	\$52,000	\$1,164,789.68
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FY13

Enrollments are duplicated				UMD CITS Fall 2012	
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
Denfeld	200	7	666	*	\$300,212.82
East	360	11	1409	*	\$635,134.93
				\$26,000	\$935,347.75

Two High Schools: Denfeld, East
2012-2013
Undergraduate Tuition
\$450.77 per credit

Enrollments are duplicated				UMD CITS Spring 2013	
	Total Final Enrollment	Total Sections	Student Credit Hrs	MOA Billing	Savings to Students
Denfeld	93	4	277	*	\$124,863.29
East	197	6	596	*	\$268,658.92
				\$26,000	\$393,522.21

Grand Total	850	28	2948	\$52,000	\$1,328,869.96
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Minnesota Department of Education Concurrent Enrollment 2012-2013 Aid Calculation

- o State reimbursement for concurrent enrollment 2012-2013 was \$35.37 /student /course.
- o Total reimbursement for I.S.D. #709 was \$77,630.71 for 2,194 concurrent enrollments (all providers).
- o ISD #709 UMD College in the Schools total enrollment for 2012-2013 was 850.
 - o Total reimbursed for UMD CITS courses (850 x \$35.37) \$30,064.50
 - o Fees paid to UMD as per MOA 2012-2013 \$52,000.00
- o 2012-2013 cost to ISD #001 as per MOA was \$56.63 per student per course.