



Levy Schedule

January 2021



EDEN PRAIRIE SCHOOLS

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Voter Approved Levies

- Operating Referendum
 - Passed in Nov. 2014
 - Expires June 30, 2025
 - Approx. \$15 million per year

- Capital Projects Levy (Technology)
 - Passed in Nov. 2013
 - Expires June 30, 2025
 - Approx. \$7.3 million per year



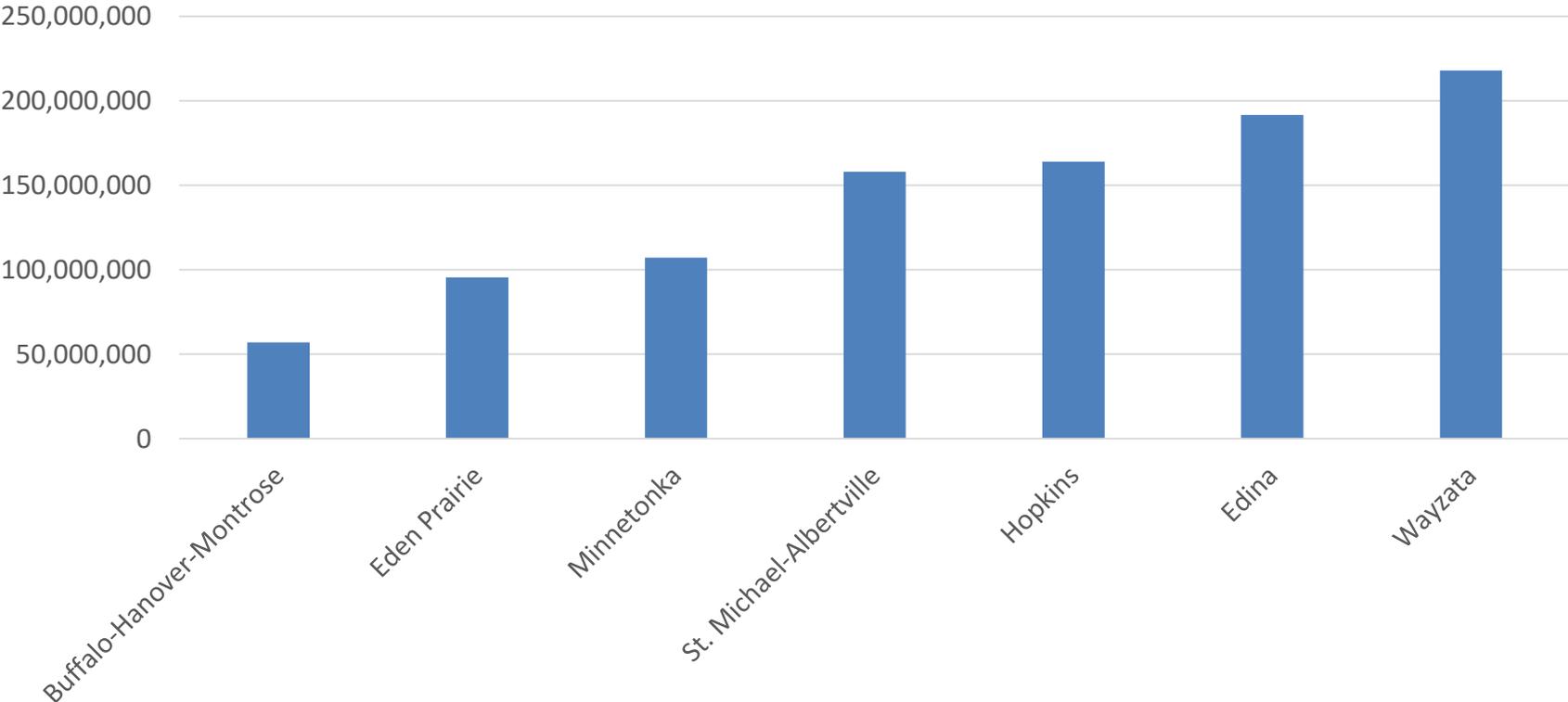
Non-Voter Approved Levies

- Long-Term Facilities Maintenance (LTFM)
 - \$3.6 million for Pay 2021 Levy (FY 21-22)
 - \$11.0 million every 2 years (20 Year Bond)
- Capital Leases (i.e. Education Center, ISD 287, etc.)
 - Approx. \$1.0 million each year



Debt Comparison – Lake Conference

General Obligation Bonds Payable
at June 30, 2020



THANK YOU



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