

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2018

EXPENDITURES

Fund	2018-19 Budget	December 2018	2018-19 Year-to-Date	Remaining Budget	% Spent
General	32,306,350	2,877,547	13,560,798	18,745,552	41.98%
Food Service	1,456,644	116,791	504,040	952,604	34.60%
Community Service	1,256,117	117,860	609,936	646,181	48.56%
Debt Service	3,557,569	-	415,833	3,141,736	11.69%
	\$ 38,576,680	\$ 3,112,198	\$ 15,090,608	\$ 23,486,072	39.12%