

**2012/2013 Annual Discussion/Decision Schedule For Finance Committee
DRAFT #1**

	2012-2013 TOPICS		2011-2012 TOPICS
June 11, 2012	Budget Presentation Format Preliminary O/M , Transportation Budget for FY 2013 Legislative Update	June 13, 2011	
July 9, 2012	Preliminary Education Fund Budget FY 2013 6-Year Budget vs. Actual Recommendation for Banking Services	June 27, 2011	
July 30, 2012	2012- 2013 Tentative Budget Presentation 5-YearTechnology Plan 5-Year Facility Capital Plan	July 18, 2011 (1 meeting)	
August 13, 2012	2012-2013 Budget Final Review	August 8, 2011	
September 10, 2012	Assessor Presentations Quarterly Financial Review Levy 101 Presentation	September 12, 2011	
October 9, 2012 (Tues.)	Information for FY 2013 Levy Projections Options Discussions Recommendation	October 11, 2011 (Tues.)	
November 12, 2012	Final Levy Presentation	November 14, 2011	
December 10, 2012 (1 meeting)	Mid Year Legislative Report	December 12, 2011 (1 meeting)	
January 14, 2013	Bond Abatement Discussion/Recommendation Mid Year Financial Review	January 9, 2012	
February 11, 2013	Audit Review	February 23, 2012	

**2012/2013 Annual Discussion/Decision Schedule For Finance Committee
DRAFT #1**

March 11, 2013 (1 meeting)	FY 2014 Education Fund Budget Preliminary Review Quarterly Financial Review	March 12, 2012 (1 meeting)	
April 8, 2013	FY 2014 O and M/Transportation Fund Budget Preliminary Review Final Review of Property Tax Numbers	April 23, 2012	Asset Management- MB Financial Projected Vs. Actual Levy
May 13, 2013	Recommend FY 2014 Tentative Budget to Board	May 14, 2012	
June 10, 2013	Legislative Update	June 11, 2012	Budget Presentation Format Preliminary O/M , Transportation Budget for FY 2013 Legislative Update
July 8, 2013		July 9, 2012	Preliminary Education Fund Budget FY 2013 6-Year Budget vs. Actual Recommendation for Banking Services