

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
February 2016**

**EXPENDITURES**

<b>Fund</b>	<b>2015-16 Budget</b>	<b>February 2016</b>	<b>2015-16 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	26,946,244	2,117,918	15,656,865	11,289,379	58.10%
Food Service	1,292,629	61,091	662,770	629,859	51.27%
Community Service	953,586	75,261	519,286	434,300	54.46%
Building Construction	900,000	351	786,398	113,602	87.38%
Debt Service	3,451,083	-	3,448,082	3,001	99.91%
	<b>\$ 33,543,542</b>	<b>\$ 2,254,621</b>	<b>\$ 21,073,401</b>	<b>\$ 12,470,141</b>	<b>62.82%</b>