

Workers Compensation Coverage September 1, 2023 - September 1, 2024

	UISD	UISD	
EMPLOYEE PAYROLL	Expiring Payroll 2022-23	Estimated Payroll 2023-24	2022 vs. 2023 Change
8810 - Clerical	14,767,055	28,416,105	
8868 - School- Prof.	285,393,470	262,797,540	
9101 - School- All other	59,283,136	58,921,063	
Total Payroll	359,443,661	350,134,708	
	TPS Expiring	TPS	
		2021/22	
		Rates	
8810 - Clerical		0.130	
8868 - School- Prof.		0.410	
9101 - School- All other		2.320	
Est. Annual Premium	2,427,383	2,493,514	
Down Payment:		\$782,341	
Annual Fee :		\$39,000	
1st Installment:		\$821,341	
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3 Installments of		\$570,391	