

## DB Exhibit 1.0211 Annual FY-12 Budget Calendar of Board Action and Oversight

February 15, 2011	Licensed principals recommended for approval (required by this date)
March 8, 2011	Budget development discussion including review of projected enrollment and projected revenue
March 29, 2011	Budget development discussion including projected staffing levels/costs and capital improvement needs
April 14, 2011	Licensed teachers, administrators, and other professional educators recommended for approval (required by April 15)
June 28, 2011	Budget development discussion of 1 <sup>st</sup> draft of budget, identify issues and priorities
July 19, 2011	Budget development discussion and refinement of 2 <sup>nd</sup> draft of budget, if needed
August 1, 2011	Public Hearing on proposed Fiscal Year 2012 budget (required two weeks prior to budget adoption)
August 15, 2011	Budget presented for Board adoption (required by August 15)

NOTE: All budget meetings are scheduled on proposed Board of Trustees meeting dates.