

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: H. T. Sánchez, Ed.D., Superintendent of Schools Interim

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #8

DATE: April 16, 2013

Attached is a summary of the recommended Budget Amendment #8 for the 2012-2013 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$2,773,787
Net Increase in Fund Balance – Debt Service Fund	\$ 89,935

It is recommended that the Board of Trustees approve Budget Amendment #8 for the 2012-2013 budget as presented in the attachment.

Respectfully submitted,

H. T. Sánchez, Ed.D.
Superintendent of Schools Interim