

WOODBRIIDGE PUBLIC SCHOOLS 2021-2022 BUDGET
10/1/2021

BUDGET SUMMARY

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	Avail. Budget	Projection
	Total Certified Staff	7,443,063	0	7,443,063	1,906,696	5,572,014	-35,647	(35,647)
	Total Non Certified Staff	1,830,957	75,000	1,905,957	557,700	1,243,598	104,659	104,659
100	Grand Total Salaries	9,274,020	75,000	9,349,020	2,464,395	6,815,612	69,012	69,012
200	Total Benefits	3,249,340	0	3,249,340	1,252,474	0	1,996,866	(345,456)
300	Total Purchased Professional Services	464,323	-75,000	389,323	42,791	19,182	327,350	8,722
400	Total Purchased Property Services	562,119	0	562,119	156,212	291,881	114,025	(32,650)
500	Total Other Purchased Services	1,494,089	0	1,494,089	327,582	920,252	246,245	20,479
600	Total Materials & Supplies	298,848	0	298,848	63,255	69,160	166,432	48,401
700	Total Furniture & Equipment	121,012	0	121,012	97,009	5,747	18,256	18,003
800	Total Dues & Fees	36,697	0	36,697	9,010	915	16,773	3,775
900	Total Miscellaneous Expenses	61,172	0	61,172	2598	0	57,574	38,334
Total 101 Woodbridge Board of Educa		15,561,620	\$0	15,561,620	4,415,326	8,122,749	3,012,533	-171,380