



ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Erik W. Smith Undersheriff Cash J. Kroll

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MEMO

To: Alpena County Finance Committee

From: Erik Smith, Sheriff

Ref: Budget Adjustment-Vehicle Maintenance

The Sheriff's Office vehicle maintenance budget has taken a hit this year and has run into a deficit. This line covers vehicle accident repairs, maintenance on leased vehicles, and maintenance on county owned vehicles/trailers. Rather than asking for additional general fund money, we would like to make a budget adjustment from the corrections budget.

Reduce

101-351-817.000 Prisoners Board \$5,000.00

101-351-835.000 Inmate Medical Expense \$5,000.00

Increase

101-301-934.000 Vehicle Maintenance \$10,000.00

Respectfully,

Erik Smith, Sheriff

9-4-25