Model Summary By School Category   **Simulation Number   M-3**

Type of School	Site Administration Prin. AP and Mgmt. Supt			Teachers Core and Specialist			Other Certificated Teacher and Other			Clerical and Classified		
	EB	Dist	Gap	EB	Dist	Gap	EB	Dist	Gap	EB	Dist	Gap
Elementary	43.0	45.0	2.0	829.4	773.0	(56.4)	337.3	322.4	(14.8)	238.0	254.9	16.9
Middle	16.5	25.0	8.5	304.2	323.8	19.6	115.6	158.9	43.3	99.0	77.2	(21.8)
High School	22.1	22.0	(0.1)	389.3	388.5	(0.8)	136.0	153.8	17.9	149.1	110.1	(39.0)
Option	8.0	6.0	(2.0)	88.2	104.0	15.8	33.0	33.9	0.8	24.4	33.5	9.1
District Total	89.6	98.0	8.4	1,611.0	1,589.3	(21.7)	621.8	669.0	47.2	510.6	475.7	(34.9)

	Class Size Used in EB Model	District Allocation Equivalent	Staff Category	Option 1	Option 2	Description/notes
K	26.15	26.15	Elem. Spec.	20%		
1	26.15	26.15	Middle School Spec.	33%		
2	26.15	26.15	High School Spec.	33%		
3	26.15	26.15	Elem. Coaches	432	0	
4	26.15	26.15	Middle School Coach	450	0	
5	26.15	26.15	High School Coach	600	0	Second is school minimum
6	32.40	24.36	Elem Tutors	100	1	
7	32.40	24.36	Middle Tutors	100	1	
8	32.40	24.36	High School Tutors	100	1	
9	35.10	26.39	Elem. ELL	36		
10	35.10	26.39	Middle ELL	36		
11	35.10	26.39	High School ELL	36		
12	35.10	26.39	Elem Ex. Day	15	0%	
			Middle Ex. Day	15	0%	
			High School Ex. Day	15	0%	First # is P/T ratio
			Elem Summer	15	0%	Second is % of at risk students
			Middle Summer	15	0%	
			High School Summer	15	0%	
			Elem Sp. Ed	150	300	First # is pupils per Sp. Ed teacher
			Middle Sp. Ed	150	300	Second # is pupils per Sp. Ed. Aide
			High School Sp. Ed	150	300	

Available Positions
  Certificated   25.5
  Site Admin   (8.4)
  Classified   (34.9)

Note: entries of 999,999 have the effect of providing zero staff in that category