

School Board Workshop:

April 13, 2009

Subject:

Activities Reductions

Presenter:

**Tom Bauman
Mark Mischke**

SUGGESTED SCHOOL BOARD ACTION:

Approval of any items would be a part of the District Budget in June

DESCRIPTION:

Recalculated Fee Structure for 2009-2010

Our recent survey communicated we will experience a 17% loss of participants due to fee increases and elimination of the Activity Bus.

Current Proposal: \$155, \$120, \$95

Recalculated to make up for loss of participants: \$175, \$140, \$105

Ongoing Discussion – Allowing Activities to Self-Fund

(Considerations, Questions, Concerns)

1. Clarification of funding amount needed
2. Participation Fees
3. Gate Revenue
4. Groups waiting if self-funding is allowed

Cooperative Agreement Update/ 2009-2010 Plan

Dance	CE/Club: Halftime Performances
Nordic Ski	CE/Club: Recreational Skiing
Drumline	CE/Club
Speech	Cooperative: Verbal agreement w/ STMA
Boys Swim/Dive	Cooperative: Verbal agreement w/ Watertown-Mayer
Alpine Ski	Cooperative: Working with St. Cloud – No agreement yet

Questions to be answered:

- Are there Title IX implications for Watertown-Mayer in Boys Swim? **No**
- Anticipated Fee for Buffalo kids in cooperatives?

Boys Swim \$400+

Speech \$400

Alpine Ski \$400

- Transportation to Watertown-Mayer?

2:30 p.m. to 5:30 p.m. \$120 x 30 practices **\$3600**