

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
February 2014

Grade Levels	Feb Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213
KG	667.00	1.008969167	669.98	0.61	410.03	382.95
HK	81.00	0.994225191	80.53	1.000	80.53	73.59
Gr 1-3	1979.00	0.991186789	1961.56	1.12	2187.14	2201.73
Gr 4-6	1743.00	0.975284728	1699.92	1.060	1801.92	1931.12
Gr 7-8	1231.33	0.982027375	1209.20	1.300	1571.96	1404.73
Gr 9-12	2852.50	0.966850982	2745.94	1.300	3569.73	3703.40
Sub-Total	8553.83				9621.30	9697.52
Other WADM Generators						
Early Childhood	225	0.393630958	88.57	1.250	110.71	114.63
Early Childhood Details	Final Count	Feb 1 Count	Final ADM			
10-11	474	265	100.12			
11-12	432	270	94.8			
12-13	344	203	91.75			
13-14*		225	88.57			
Resident Tuition**						
Resident Tuition Details	Total WADM				49.58	
10-11	46.14					
11-12	54.15					
12-13	48.46					
13-14*	49.58					
ALC						
ALC Details	Total WADM				271.92	
10-11	256.02					
11-12	285.78					
12-13	273.97					
13-14*	271.92					
Projected Total WADM					9732.01	9812.15
Budgeted WADM					9669.00	
Net					63.01	

* Projected

**Included in Grade Level Projections