

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2017**  
**February 2017**

Grade Levels	Feb Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	FINAL EOY APU 1516
KG	547.00	0.998017247	545.92	1.00	545.92	<b>555.82</b>
HK	58.00	1.008819304	58.51	1.00	58.51	<b>81.92</b>
Gr 1-3	1938.00	0.993277686	1924.97	1.00	1924.97	<b>1927.37</b>
Gr 4-6	1752.80	0.984764893	1726.10	1.00	1726.10	<b>1744.57</b>
Gr 7-8	1161.84	0.970370001	1127.41	1.20	1352.90	<b>1323.83</b>
Gr 9-12	2732.75	0.935040509	2555.23	1.20	3066.28	<b>3138.15</b>
<b>Sub-Total</b>	8190.39				<b>8674.67</b>	<b>8771.66</b>
<b>Other APU Generators</b>						
Early Childhood	Feb Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	219	0.377578582	82.69	1.00	<b>82.69</b>	<b>86.97</b>
Early Childhood Details	Final Count	Feb 1 Count	Final PU			
13-14	368	225	83.09			
14-15	371	231	93.34			
15-16	367	241	86.97			
16-17*		219	82.69			
<b>Resident Tuition**</b>						
Resident Tuition Details	Total APU				34.88	
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17*	34.88					
<b>ALC</b>						
ALC Details	Total APU				258.79	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17*	258.79					
<b>Projected Total APU</b>					<b>8757.36</b>	<b>8858.63</b>
<b>Budgeted APU</b>					8778.60	
<b>Net</b>					-21.24	

\* Projected

\*\* Included in Grade level projections