

**KELLER INDEPENDENT SCHOOL DISTRICT**  
**Budget Amendments Between Functions**  
**September 1-30, 2004**

<b>Transfer Date</b>	<b>Account Adjusted</b>	<b>Amount</b>	<b>Reason for Transfer</b>
<b><u>General Fund</u></b>			
<b>Transfer</b>	<b>100      Campus/Department: FHMS</b>		For substitute pay (Changed for TEA coding compliance)
09/29/2004	1995-13 Staff Development	3,000.00	
09/29/2004	1995-11 Instruction	-3,000.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>4      Campus/Department: Athletics</b>		For maintenance workers at football games (payroll cost)
09/08/2004	1995-51 Maintenance	1,800.00	
09/08/2004	1995-36 Co-Curricular	-1,800.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>59      Campus/Department: Fine Arts</b>		For conference registration fees (Changed for TEA coding compliance)
09/16/2004	1995-13 Staff Development	300.00	
09/16/2004	1995-11 Instruction	-300.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>63      Campus/Department: Secondary Curriculum</b>		For conference registration fees (Changed for TEA coding compliance)
09/20/2004	1995-13 Staff Development	2,950.00	
09/20/2004	1995-11 Instruction	-2,950.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>84      Campus/Department: Secondary Curriculum</b>		For supplies
09/23/2004	1995-11 Instruction	500.00	
09/23/2004	1995-13 Staff Development	-500.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>98      Campus/Department: SKIS</b>		For substitute pay (Changed for TEA coding compliance)
09/29/2004	1995-13 Staff Development	1,000.00	
09/29/2004	1995-11 Instruction	-1,000.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	99      Campus/Department:	CTIS	For substitute pay (Changed for TEA coding compliance)
09/29/2004	1995-13 Staff Development	1,000.00	
09/29/2004	1995-11 Instruction	-1,000.00	
Total for transfer number:		0.00	