

Intermediate School district #917
Safe Schools Levy Estimate for FY25 Expenditure Budget
2024 payable 2025
Updated adopted budget 4.1.24

2.0 Guidance Counselor	\$	231,131.00
01-071-710-342-165-000	\$	-
4.0 FTE Licensed School Nurse	\$	467,030.00
02-350-720-342-154-000		
.75 FTE School Liaison Officer		
Lebanon Education Center	\$	78,238.75
02-350-715-342-310-000 & 02-		
700-408-740-000 acct 394		
.75 FTE School Liaison Officer		
Alliance Education Center	\$	78,238.75
02-350-715-342-310-000 & 02-		
400-411-740-000 acct 394		

ISD 917 Internal Expenditures

\$854,638.50

School District #	2025-26 EST. APU's as reported on 3/5/24 by MDE	Maximum levy authority based on \$15 per APU's	\$ Amount per APU's	Levy payable 2025 on behalf of ISD 917 for FY25 Expenditures
6	2851.34	\$ 42,770.10	\$ 15.00	\$ 42,770.10
191	8130.40	\$ 121,956.00	\$ 15.00	\$ 121,956.00
192	7316.00	\$ 109,740.00	\$ 15.00	\$ 109,740.00
194	13757.20	\$ 206,358.00	\$ 15.00	\$ 206,358.00
195	935.20	\$ 14,028.00	\$ 15.00	\$ 14,028.00
197	5538.80	\$ 83,082.00	\$ 15.00	\$ 83,082.00
199	3397.40	\$ 50,961.00	\$ 15.00	\$ 50,961.00
200	4254.00	\$ 63,810.00	\$ 15.00	\$ 63,810.00
271	10795.56	\$ 161,933.40	\$ 15.00	\$ 161,933.40
TOTAL	56975.9	\$ 854,638.50		\$ 854,638.50

Final Levy Amount \$ **854,638.50**

Prior Year levy amount	\$	844,977.00
plus reconciliation of payable 2022	\$	2,100.30
	\$	847,077.30
\$ change	\$	7,561.20
% change		0.89%