

Collin County Community College District Board of Trustees

2024-05-3

May 28, 2024

Resource: Melissa Irby
Chief Financial Officer

- AGENDA ITEM:** Report Out of the Finance and Audit Committee and Consideration of Approval of a Budget Amendment to the Fiscal Year 2024 Building Fund Budget for Equipment and Technology at the Technical Campus for the Academic Alliance
- DISCUSSION:** The Board of Trustees approved a master plan for the District which included renovations at the Technical Campus for the Academic Alliance. These projects were included as Phase I of the approved master plan. The budget amendment of \$475,000 is projected to include equipment and technology.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends approval of an amendment of \$475,000 to the fiscal year 2024 Building Fund budget for equipment and technology needed at the Technical Campus for the Academic Alliance.
- SUGGESTED MOTION:** "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves an amendment of \$475,000 to the fiscal year 2024 Building Fund budget for equipment and technology needed at the Technical Campus for the Academic Alliance."