

Okemos Public Schools Recent Budget Additions

Budget Item (listed no particular order)

Note: Not included below are those additions related to class size and/or caseload maximums

2024-25

Maintained current positions

Nurses, (.50 RN)/(1.0) Admin Assistant *(current 1.50 RN)*

2023-24

Middle Schools Clerks, +2.0

Human Resource Specialist, +1.0

Athletic Registration Fees, 20% Reduction

Eliminate HS Parking Pass Fee

Communications/PR Support, +1.0

+20 Clubs (+16 at HS, +2 at each MS)

Student Supervisor at HS, +1.0

Cyber Security Technician, +1.0

Early Childhood SE Teacher Consultant, +1.0

Nurses, +1.0 RN/(.25) Admin Assistant

Arctic Wolf (cyber security platform)

Director of Safety and Security, +1.0 (3 yr contract)

2022-23

Athletic Registration Fees, \$50 Reduction

Instructional Supply Budgets, +10%

Admin Assistant Technology, +.75

Elementary Student Support Advisors, +2.0

Elementary Counselors, +2.0

Middle Schools Counselor, +1.0

SE Teacher non-caseload related, +1.0

Transportation Full-time Sub, +1.0

HS Links Coordinator/SE Coach, +1.0

Nurses, +1.0 RN/1.25 Admin Assistant

Behavior Threat Assessment Consultant (3 yr contract)

2021-22

DEI Director

Elementary Student Support Advisors, +2.0

Instructional Technology Coordinator, +.50
Program Specialist, +1.0
HS RTI Coach, +1.0
Groundskeeper, +1.0
Transportation Full-time Sub, +1.0
Admin Assistant Technology, +.25
Athletic Registration Fees, \$50 Reduction

2020-21

Budget cuts occurred, have since been restored

2019-20

+ 1.0 Counselor, shared KMS, CMS
+ 4 Behavioral Support Aides (*no longer in place*)
+ 1.0 HS Guidance Clerk
+ 1.0 Operations Maintenance Staff
20% Decrease, Athletic Registration Fees
Eliminated Student Extracurricular Fees
Add High School Lacrosse as District Funded

2018-19

+ 1.0 Social Worker/Counselor, elementary
Increased High New Textbook budget to \$100,000
Added Budget for Textbook Adoptions, K-8
District Support of Clubs
(Elem's=2, MS's= 3, HS=9+Connect, Action, Quiz Bow)
Increased District Supplies/Materials Budgets

2017-18

+ 1.0 Social Worker/Counselor, elementary
+ 1.06 Elementary clerk hours (from 47.5 hrs/week to 90 hrs/week)
+ 1.0 Desktop Technician
+ .50 ELL Teacher at Hiawatha (grant funded-no impact to GF)
+ 1.0 RTI Coach at MS, shared KMS & CMS
+.19 LMC Specialist at HS, now all 7 hrs/day (.88 FTE)

2016-17

+ 1.0 Asst Superintendent of HR, (*has since been restructured to Direct*)
+ 1.0 Behavioral Specialist

2015-16

+ 1.0 MS Asst Principal - added .50 at each KMS & CMS