UNIVERSITY OF HOUSTON STUDENT CENTER NORTH EXPANSION SUPPORTING DOCUMENTATION

PROJECT BUDGET

TOTAL PROJECT COST	<u>\$ 39,500,000</u>
Furniture	\$ 1,000,000
Miscellaneous	\$ 405,000
Professional Service & Testing Fees	\$ 2,215,000
A/E Fees	\$ 3,100,000
Construction Cost (including contingencies, site development & infrastructure & A/V)	\$ 32,780,000

PROPOSED SCHEDULE

BOR Review and Approval	November 2024
Design Completion	Spring 2026
Construction Starts	Summer 2026
Completion	Winter 2027

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SITE MAP 1

