



Division of School Finance
1500 Highway 36 West
Roseville, MN 55113-4266

FM - Fund 01 and Fund 06 Projects Only

ED - 02478-06

Instructions: Enter estimated, allowable LITM expenditures (Fund 01 and/or Fund 06 only) under Minnesota code and by fiscal year in the cells provided.

District Info.		Enter Information	
District Name:	Lewiston - Altura		
District Number:	0857-01		
District Contact Name:	Gwen Carman		
Contact Phone #	507-522-3401		

Expenditure Categories

Health and Safety - this section excludes project costs in Category 7 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.

Finance Code	Category (1)	e 30				
		2026	2027	2028	2029	2030
347	Physical Hazards	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
349	Other Hazardous Materials	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
352	Environmental Health and Safety Management	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
358	Asbestos Removal and Encapsulation	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
363	Fire Safety	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year						
Category (2)						
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151						
Category (3)						
355	Remodeling for prekindergarten (pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	\$0	\$0	\$0	\$0
Accessibility						
Category (4)						
367	Accessibility	\$0	\$0	\$0	\$0	\$0
	Total Accessibility Projects	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects						
Category (5)						
368	Building Envelope	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
369	Building Hardware and Equipment	\$30,000	\$14,000	\$14,000	\$14,000	\$14,000
370	Electrical	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
379	Interior Surfaces	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
380	Mechanical Systems	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
381	Plumbing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$50,000	\$80,000	\$50,000	\$80,000	\$80,000
384	Site Projects	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000
	Total Deferred Capital Expense and Maintenance	\$338,000	\$277,000	\$192,000	\$222,000	\$222,000
	Total Annual 10-Year Plan Expenditures	\$357,500	\$296,500	\$211,500	\$241,500	\$244,500



Division of School Finance
1500 Highway 36 West
Roseville, MN 55113-4286

Long-Term Facility Maintenance Ten-Year Expenditure Application (LT

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) fi

District Info:		Enter Information		District Info:		Enter Information		Fiscal Year (FY) Ending Jun					
District Name:	Lewiston - Altura	Date:	6/15/2021	District Info:									
District Number:	0857-01	Email:	gcarmen@lewalt.k12.mn.us										
District Contact Name:	Gwen Carman												
Contact Phone #	507-522-3401												
Expenditure Categories													
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.													
Category (1)													
Finance Code													
347	Physical Hazards	\$6,000	\$500	\$1,000	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	
349	Other Hazardous Materials	\$300	\$2,000	\$2,000	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$2,000	
352	Environmental Health and Safety Management	\$7,000	\$6,800	\$7,500	\$7,500	\$0	\$0	\$8,000	\$8,500	\$0	\$0	\$8,500	
358	Asbestos Removal and Encapsulation	\$2,800	\$1,500	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$3,000	
363	Fire Safety	\$10,500	\$4,500	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Health and Safety Capital Projects	\$26,600	\$15,300	\$18,500	\$19,000	\$0	\$0	\$19,500	\$19,500	\$0	\$0	\$19,500	
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year													
Category (2)													
Finance Code													
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151													
Category (3)													
Finance Code													
355	Remodeling for prekindergarten (pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Accessibility													
Category (4)													
Finance Code													
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Accessibility Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Deferred Capital Expenditures and Maintenance Projects													
Category (5)													
Finance Code													
368	Building Envelope	\$8,000	\$500	\$500	\$500	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$50,000	
369	Building Hardware and Equipment	\$13,200	\$13,000	\$13,000	\$13,000	\$0	\$0	\$14,000	\$14,000	\$0	\$0	\$14,000	
370	Electrical	\$32,200	\$0	\$15,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$20,000	
379	Interior Surfaces	\$400	\$1,000	\$1,000	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	
380	Mechanical Systems	\$2,250	\$200	\$1,000	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	
381	Plumbing	\$8,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
383	Roof Systems	\$111,750	\$0	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$0	\$0	\$75,000	
384	Site Projects	\$309,200	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$50,000	
	Total Deferred Capital Expense and Maintenance	\$485,230	\$14,700	\$70,500	\$79,000	\$0	\$0	\$79,000	\$79,000	\$0	\$0	\$434,000	
	Total Annual 10-Year Plan Expenditures	\$511,830	\$30,000	\$89,000	\$98,000	\$0	\$0	\$98,500	\$98,500	\$0	\$0	\$453,500	