\$241,500	\$241,500	\$211,500	\$296,500	\$357,500	Iotal Annual 10-Year Plan Expenditures	
\$222,000	\$222,000	\$192,000	\$277,000	\$338,000	Iotal Deferred Capital Expense and Maintenance	
\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Site Projects	584
\$80,000	\$80,000	\$50,000	\$80,000	\$50,000	Roof Systems	383
\$0	\$0	\$0	\$0	\$0	Professional Services and Salary	382
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Plumbing	381
\$20,000	\$20,000	\$20,000	\$75,000	\$75,000	Mechanical Systems	380
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Interior Surfaces	379
\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	Electrical	370
\$14,000	\$14,000	\$14,000	\$14,000	\$30,000	Building Hardware and Equipment	369
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Building Envelope	368
					Category (5)	Finance Code
					Deferred Capital Expenditures and Maintenance Projects	
\$0	\$0	\$0	\$0	\$0	Total Accessibility Projects	
\$0	\$0	\$0	\$0	\$0		367
						Finance Code
					Accessibility	
\$0	\$0	\$0	\$0	\$0	Total Remodeling for Approved Voluntary Pre-K Projects	
\$0	\$0	So	S	Ş	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	355
					Category (3)	Finance Code
					Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151	Remodel
\$0	\$0	\$0	\$0	\$0	Total Health and Safety Capital Projects \$100,000 or More	
\$0	\$0	\$0	\$0	\$0	Indoor Air Quality	366
· .	Şo	Şo	\$o	\$0	Fire Safety	363
\$0	\$0	\$0	\$o	\$0	Asbestos Removal and Encapsulation	358
					Category (2)	Finance Code
					Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year	He
\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	Total Health and Safety Capital Projects	
	\$0	8	\$0	\$0	Indoor Air Quality	366
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Fire Safety	363
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Asbestos Removal and Encapsulation	358
\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	Environmental Health and Safety Management	352
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Other Hazardous Materials	349
\$1,000	\$1,000	\$1.000	\$1,000	\$1,000	Physical Hazards	347
					Category (1)	Finance Code
					revenue is requested for Finance Codes 358, 363 and 366.	and Joseph
2030	2029	2028	2027	2026	experior residence in Career 1 of (100 000	Health and Cafaty
				e 30		
					L	Contact Phone #
					e: Gwen Carman	District Contact Name:
					0857-01	District Number:
					Lewiston - Altura	District Name:
		rovided.	I year in the cells p	nce code and by fisca	instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesance code and by fiscal year in the cells provided. District Info	District Info
	_					
ED - 02478-06		ojects Only	d Fund 06 Pr	FM) - Fund 01 and Fund 06 Projects Only	1500 Highway 36 West Roseville, MN 55113-4266	DEPARTMENT OF EDUCATION

Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266 Long-Term Facility Maintenance Ten-Year Expenditure Application (LTI

Email:	Code Code	rojects J,000 or more per Project/Site/Year Category (2) Ition Projects \$1,00,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Jility Category (4) Category (5) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,200 \$13,200 \$13,200 \$400 \$22,250 \$400 \$2,250 \$400 \$13,200 \$13,200 \$13,200 \$400 \$2,250 \$400 \$2,250 \$32,200 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$13,000 \$200 \$200 \$200 \$200 \$314,700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$14,000 \$14,000 \$1,000	\$50,0 \$175,0 \$50,0 \$175,0 \$434,0
	eling to	rojects J,000 or more per Project/Site/Year Category (2) Ition Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Voluntary Pre-K Projects Category (4) Category (5) Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,200 \$13,200 \$22,200 \$22,250 \$22,250 \$22,250 \$32,200 \$111,750 \$309,200	\$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$1,000 \$200 \$200 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$1,	\$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$1,000 \$1,000 \$1,000 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$4,000 \$4,000 \$5,000 \$6,000	\$50,0 \$175,0 \$50,0 \$50,0 \$50,0 \$50,0
	eling to	rojects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Jility Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$13,000 \$200 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$11,000 \$11,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$50,0 \$14,0 \$20,0 \$175,0
	eling fo	rojects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) Category (4) Category (4) Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$13,000 \$200 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$14,000 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$20,000 \$3,000 \$1,000 \$20,000 \$3,000 \$1,	\$50,0 \$14,0 \$20,0 \$175,0
	eling fo	rojects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Jility Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,200 \$32,200 \$400 \$2,250 \$5,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$13,000 \$200 \$50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$1,000 \$1,000 \$20,000 \$1,000	\$50,0 \$14,0 \$50,0 \$175,0
	ling to	rojects ,,000 or more per Project/Site/Year Category (2) rition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Jility Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$13,000 \$200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000 \$1,000	\$50,0 \$14,0 \$20,0 \$20,0 \$175,0
	eling fo	rojects J,000 or more per Project/Site/Year Category (2) Rition Projects \$1,00,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Sility Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$13,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$10,000	\$0 \$0 \$0 \$0 \$0 \$14,000 \$14,000 \$1,000	\$50, \$14,0 \$20,0 \$20,0
	eling fo	rojects J,000 or more per Project/Site/Year Category (2) rition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Sility Category (4) category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000	\$0 \$0 \$0 \$0 \$0 \$0 \$14,000 \$3,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$50, \$14,1
	eling fo	rojects 0,000 or more per Project/Site/Year Category (2) Ition Category (3) Category (3) Category (4) Category (4) Category (5) Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$14,000	\$0 \$0 \$0 \$0 \$0 \$0 \$14,000	\$50,
	eling to	rojects 0,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Jility Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$50	\$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$3,000	\$0 \$0 \$0 \$0 \$0	\$50,
	eling to	rojects 0,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) Category (4) Category (4) and Maintenance Projects Category (5)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	eling fo	rojects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Jility Category (4) and Maintenance Projects	88 88 88 88 88 88 88 88	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	eling fo	rojects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. (Pre-K) instruction approved by the commissioner. (Pre-K) instruction approved by the commissioner.	88 88 88 88 88 88 88 88 88 88 88 88 88	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
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	eling fo	Projects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects Ulity Category (4)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	sling to	Projects 0,000 or more per Project/Site/Year Category (2) ntion Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	
	eling fo	Projects J,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner. Voluntary Pre-K Projects	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0	\$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 \$0 \$0	
	eling fo	Projects 0,000 or more per Project/Site/Year Category (2) Ition Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3) (Pre-K) instruction approved by the commissioner.	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0	\$ \$ \$ \$	\$0 \$0 \$0	
	366 Indoor Air Quality Total Health and Safety Capital Projects Remodeling for Approved Voluntary Pre-K under Min tce Code Cap	Projects \$100,000 or More Projects \$100,000 or More der Minnesota Statutes, section 124D.151 Category (3)	8 8 8 8 8	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0	8 8 8	\$ 8 8 9	
	366 Indoor Air Quality Total Health and Safety Capital Projects Remodeling for Approved Voluntary Pre-K under Min	Projects \$100,000 or More der Minnesota Statutes, section 124D.151	8 8 8 8	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$	\$0 \$0 \$0	\$0 \$0 \$0	
	366 Indoor Air Quality Total Health and Safety Capital Projects	Yrojects 0,000 or more per Project/Site/Year Category (2) ition Projects \$100,000 or More	<u>१</u> १ १ १	\$0 \$0 \$0 \$0	\$0	\$ \$ \$	\$0 \$0	
		Yrojects 1,000 or more per Project/Site/Year Category (2)	\$ \$ \$ \$	\$0	\$0	\$0	\$ \$ \$	
		Yrojects 0,000 or more per Project/Site/Year Category (2)	\$\$	\$0	\$0	ş	\$ \$	
		Projects 0,000 or more per Project/Site/Year Category (2)	\$6	\$0			40	
	Asbestos Removal and Encapsulation	Projects 0,000 or more per Project/Site/Year Category (2)			\$0	\$0	S	
	Finance Code Cat	Projects 0,000 or more per Project/Site/Year						
	Health and Safety - Projects Costing \$100,000 or	Projects						
		uoii	\$26,600	\$15,300	\$18,500	\$19,000	\$19,500	\$19,
		Hon	\$0	\$0	\$0	50	\$0	
		i lon	\$10,500	\$4,500	\$5,000	\$5,000	\$5,000	\$5,
		Man	\$2,800	\$1,500	\$3,000	\$3,000	\$3,000	\$3,
		Management	\$7,000	\$6,800	\$7,500	\$8,000	\$8,500	, X
			\$300	\$2,000	\$2,000	\$2,000	\$2,000	1,24
Email: gcarman@lewait.k12.mn.us Fiscal Year (FY) Endication F	347 Physical Hazards		\$6,000	\$500	\$1,000	\$1,000	\$1,000	, C.
	Finance Code Cat	Category (1)						2
Email: gcarman@newait:k12.mn.us Expenditure Categories 2020 (base year) 2021 2022 2023	d Safety - this section excludes project costs in Categor revenue is requested for Finance Codes	Category 2 of \$100,000 or more for which additional Recodes 358, 363 and 366.						
Email: gcarman@iewait:k12z.mn.us	Expenditure Catego	ategories	2020 (base year)	2021	2022	2023	2024	20:
Email: gcarman@lewait.ki.z	Contact Phone # 507-522-3401						Fiscal Year (FY)	Ending J
Email: gcarman@lewait.kiZ	lame:							
	ā	Em		an@lewalt.k12.mn.us				
Date: 6/15/2021	Lewiston - Altura							
Enter Information District Info. Enter Information	District Info. Enter	Enter Information	District Info.	Enter Information				