

6/6/2019 Budgeted Qty

	Budgeted BOE Fiscal 19/20 Gallon	Price	Total Amount
Heating Oil	104,000.00	2.55	265,200.00
Gas	4,265.00	2.44	10,406.60
Propane	13,840.00	1.87	25,880.80
Diesel	49,500.00	2.60	128,700.00
	171,605.00		430,187.40

	Gallon	6/6/19 Market Price	Total Amount
Heating Oil	104,000.00	2.072	215,488.00
Gas	4,265.00	2.13	9,084.45
Propane	13,840.00	1.47	20,344.80
Diesel	49,500.00	2.082	103,059.00
	171,605.00		347,976.25

	Under Budgeted
Heating Oil	49,712.00
Gas	1,322.15
Propane	5,536.00
Diesel	25,641.00
	82,211.15

6/6/2019 Increased Qty

	Budgeted BOE Fiscal 19/20 Gallon	Price	Total Amount
Heating Oil	104,000.00	2.55	265,200.00
Gas	4,265.00	2.44	10,406.60
Propane	13,840.00	1.87	25,880.80
Diesel	49,500.00	2.60	128,700.00
	171,605.00		430,187.40

	Gallon	6/6/19 Market Price	Total Amount
Heating Oil	110,000.00	2.072	227,920.00
Gas	4,265.00	2.13	9,084.45
Propane	17,500.00	1.47	25,725.00
Diesel	49,500.00	2.082	103,059.00
	181,265.00		365,788.45
	9,660.00		

	Under Budgeted
Heating Oil	37,280.00
Gas	1,322.15
Propane	155.80
Diesel	25,641.00
	64,398.95