



Construction Report
March 24, 2020
Operations Division
Denton Independent School District

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Construction Expenditures

2013 Bond Projects – November 2019 – January 2020

2018 Bond Projects – November 2019 – January 2020

Construction Expenditures Cont.

2013 Bond Expenditures			
November 2019			
Project Name	Vendor	Fees	Construction
Union Park Elementary	Balfour Beatty (Pay App 17)		\$ 59,552.00
Monthly Total		\$ -	\$ 59,552.00
December 2020			
Union Park Elementary	Stantec (1592448)	\$ 22,405.00	
	D&S Engineering (18-0247-7)	\$ 544.50	
	Stantec (1586057)	\$ 1,032.33	
Monthly Total		\$ 23,981.83	\$ -
January 2020			
Union Park Elementary	TD Industries (1518453)	\$ 1,085.85	
	TD Industries (1518452)	\$ 5,260.75	
	TD Industries (1518451)	\$ 18,708.40	
	TD Industries (1518449)	\$ 2,733.63	
	TD Industries (1518448)	\$ 1,804.05	
	TD Industries (1518447)	\$ 8,530.69	
Guyer High School	VLK Architects (21R-1597.00)	\$ (10,535.51)	
Monthly Total		\$ 50,023.88	
Three Month Total		\$ 74,005.71	\$ 59,552.00



Construction Expenditures Cont.

2018 Bond Expenditures			
November 2019			
Project Name	Vendor	Fees	Construction
Wilson Elementary School	Isbell (Storm Shelter Consult)	\$ 4,250.00	
	Coleman (18-2205-7)	\$ 2,168.75	
	Coleman (18-2205-8)	\$ 6,082.25	
	D&S Engineering (19-0365-2)	\$ 1,567.50	
	Balfour Beatty (Pay App 3)		\$ 103,558.00
Strickland Middle School	Balfour Beatty (Pay App 7)		\$ 495,486.00
	VLK (12-1846.00)	\$ 17,383.05	
	D&S Engineering (19-0266-4)	\$ 2,865.50	
Ryan High School - Athletics	D&S Engineering (G19-2096)	\$ 29,000.00	
Capital Improvements	VLK (3R-1928.00)	\$ 99,552.15	
Fine Arts	VLK (3R-1928.02)	\$ 263,563.88	
Capital Improvements	VLK (3R-1928.01)	\$ 150,980.34	
Guyer High School	Coleman (19-2223-9)	\$ 2,455.00	
	Coleman (19-2223-10)	\$ 4,260.00	
	Coleman (19-2223-11)	\$ 1,436.25	
New Denton High School	Isbell (Storm Shelter Consult)	\$ 4,250.00	
	Coleman (18-2191-8)	\$ 3,080.00	
	VLK (9-1845.00)	\$ 62,546.51	
	TNP (19423-01)	\$ 44,000.00	
	D&S Engineering (19-0346-2)	\$ 34,628.15	
	TNP (19422-01)	\$ 91,750.00	
	Balfour Beatty (Pay App 2)		\$ 2,107,783.00
Month Total		\$ 825,819.33	\$ 2,706,827.00



Construction Expenditures Cont.

2018 Bond Expenditures			
December 2019			
Wilson Elementary School	Stantec (1587493)	\$ 259,077.40	
	Stantec (1592444)	\$ 6,774.02	
	Balfour Beatty (Pay App 4)		\$ 1,048,814.00
	Coleman (19-2205-5)	\$ 1,711.25	
	Stantec (1587512)	\$ 40,549.00	
	Stantec (1587526)	\$ 8,400.00	
	Stantec (1587528)	\$ 26,400.00	
	D&S Engineering (19-0365-3)	\$ 1,139.88	
	Coleman (18-2205-9)	\$ 596.25	
Guyer High School	VLK (4-1939.00)	\$ 777,962.65	
Strickland Middle School	D&S Engineering (19-0266-5)	\$ 6,241.54	
	Balfour Beatty (Pay App 8)		\$ 949,354.00
New Denton High School	Coleman (18-2191-7)	\$ 2,898.75	
	Northstar Builders (Pay App 3)		\$ 3,851,028.00
	VLK (10-1845.00)	\$ 67,796.34	
	D&S Engineering (19-0346-3)	\$ 61,118.59	
	TNP (19423-02)	\$ 2,350.00	
	TNP (19422-02)	\$ 9,250.00	
	Coleman (18-2191-9)	\$ 3,703.75	
Ryan High School-Capital Improvements	Coleman (19-2224-2b)	\$ 5,543.75	
Capital Improvements	Coleman (19-2224-4a)	\$ 2,103.30	
Capital Improvements	Coleman (19-2224-1b)	\$ 3,201.25	
Capital Improvements	VLK (4-1928.00)	\$ 142,908.90	
Athletics	VLK (4-1928.01)	\$ 216,841.53	
Athletics	D&S Engineering (G19-2096-3)	\$ 3,000.00	
Athletics	D&S Engineering (G19-2096-2)	\$ 7,000.00	
Athletics	D&S Engineering (G19-2096-1)	\$ 19,000.00	
Athletics	Coleman (19-2224-6)	\$ 10,146.25	
MEP Upgrades	VLK (2-1928.06)	\$ 34,068.78	
Kitchen Upgrades	VLK (2-1928.05)	\$ 10,375.24	
Fine Arts	VLK (4-1928.02)	\$ 378,227.65	
Month Total		\$ 2,108,386.07	\$ 5,849,196.00



Construction Expenditures Cont.

		2018 Bond Expenditures	
January 2020			
Guyer High School	D&S Engineering (G19-2095-b)	\$ 9,905.00	
New Denton High School	D&S Engineering (19-0346-4)	\$ 68,985.15	
	Northstar Builders (Pay App 4)		\$ 4,642,338.00
	TNP (19422-03)	\$ 16,250.00	
	TNP (19423-03)	\$ 1,600.00	
	D&S Engineering (19-0346-5)	\$ 990.00	
Wilson Elementary School	Balfour Beatty (Pay App 5)		\$ 506,021.00
	D&S Engineering (19-0365-4)	\$ 8,617.16	
	Stantec (1603808)	\$ 6,286.30	
	Stantec (1602004)	\$ 10,100.13	
Strickland Middle School	D&S Engineering (19-0266-6)	\$ 2,262.43	
	Balfour Beatty (Pay App 9)		\$ 1,129,760.00
	VLK (13-1846.00)	\$ 13,624.93	
Month Total		\$ 138,621.10	\$ 6,278,119.00
Three Month Total		\$ 3,072,826.50	\$ 14,834,142.00

End of Construction Expenditures report

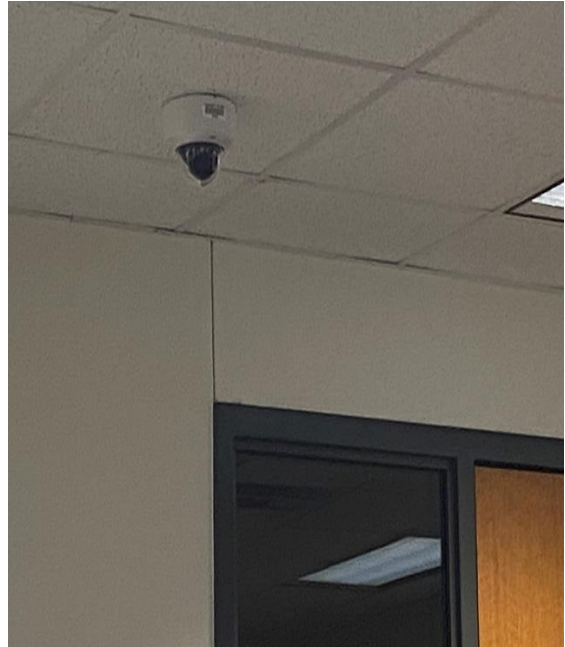


Project – 86
2018 Technology Bond Projects
(2018 Bond Authorization)

Safety and Security – Cameras



Exterior



Interior



Technology Bond Projects cont.

Completed Activities:

- All Schools Security Camera Installation Complete
- Strickland Middle School: five (5) Axis HD cameras were not installed due to demo of camera location in building. Stored at Technology
- Navo Middle School: Two (2) cameras, Bus Yard 03 & Drive Exit are installed but not online due to power issues at their location
- Union Park opened August 2019 with 17 Axis cameras
- Davis DAEP added a new Axis camera in October of 2019
- Cross Oaks added 2 Quad (4 lens) cameras in January of 2020
- Braswell added 3 Axis cameras in January of 2020
- Guyer is adding 76 Axis cameras in the next few months



Technology Bond Projects cont.

High Schools									
School	Old Camera Totals (SD + HD Cameras)	Previous Existing HD Cameras	New HD Cameras Added	Old SD Cameras Replaced	New Camera Totals (All HD Cameras)	Notes	Est. Start Date	Completion Date	Completion Percentage
Ryan	54	0	20	54	74	Complete	17-Jun-19	7-Nov-19	100%
Denton	55	7	0	48	55	Complete	17-Jun-19	9-Jul-19	100%
Guyer	66	18	20	48	86	Complete	1-Jul-19	7-Nov-19	100%
Fred Moore	17	1	0	16	17	Complete	1-Jul-19	9-Jul-19	100%
Braswell	111	111	20	0	131	Complete	10-Jul-19	23-Jul-19	100%
Collins Stadium	16	0	0	16	16	Complete	10-Jul-19	29-Jul-19	100%
Estimated Completion Date for All High School - July 12, 2019									

Middle Schools									
School	Old Camera Totals (SD + HD Cameras)	Previous Existing HD Cameras	New HD Cameras Added	Old SD Cameras Replaced	New Camera Totals (All HD Cameras)	Notes	Est. Start Date	Completion Date	Completion Percentage
Navo	28	0	8	28	36	In Progress - Two Cameras on Poles need power	15-Jul-19		94%
Calhoun	43	0	8	43	51	Complete	17-Jul-19	9-Aug-19	100%
McMath	34	5	8	29	42	Complete	22-Jul-19	1-Aug-19	100%
Crownover	35	7	8	28	43	Complete	24-Jul-19	14-Aug-19	100%
Harpool	44	19	8	25	52	Complete	29-Jul-19	27-Nov-19	98%
Rodriguez	32	32	8	0	40	Complete	31-Jul-19	8-Aug-19	0%
Myers	30	30	8	0	38	Complete	5-Aug-19	7-Aug-19	100%
Strickland	28	0	8	28	36	In Progress - Campus Construction	7-Aug-19		86%
Estimated Completion Date for All Middle Schools - August 9, 2019									

Elementary Schools									
School	Old Camera Totals (SD + HD Cameras)	Previous Existing HD Cameras	New HD Cameras Added	Old SD Cameras Replaced	New Camera Totals (All HD Cameras)	Notes	Est. Start Date	Completion Date	Completion Percentage
Adkins	12	11	5	1	17	Complete	3-Nov-19	4-Nov-19	100%
Alexander	12	0	5	12	17	Complete	28-Aug-19	30-Aug-19	94%
Bell	12	12	5	0	17	Complete	17-Oct-19	18-Oct-19	100%
Blanton	10	1	5	9	15	Complete	28-Oct-19	29-Oct-19	100%
Borman	12	0	5	12	17	Complete	3-Sep-19	5-Sep-19	100%
Cross Oaks	13	3	5	10	18	Complete	24-Oct-19	27-Oct-19	100%
EP Rayzor	10	0	5	10	15	Complete	24-Oct-19	25-Oct-19	100%
Evers Park	10	0	5	10	15	Complete	5-Sep-19	9-Sep-19	100%
Ginnings	10	2	5	8	15	Complete	15-Sep-19	16-Sep-19	100%
Hawk	11	1	5	10	16	Complete	9-Oct-19	10-Oct-19	100%
Hodge	13	0	5	13	18	Complete	17-Sep-19	18-Sep-19	100%
Houston	10	0	5	10	15	Complete	29-Sep-19	30-Sep-19	100%
LA Nelson	10	0	5	10	15	Complete	1-Oct-19	2-Oct-19	100%
McNair	12	1	5	11	17	Complete	7-Oct-19	8-Oct-19	100%
Newton Rayzor	12	0	0	12	12	Complete	23-Oct-19	24-Oct-19	100%
Paloma Creek	10	0	5	10	15	Complete	20-Oct-19	21-Oct-19	100%
Pecan Creek	10	1	5	9	15	Complete	13-Oct-19	14-Oct-19	100%
Providence	10	1	5	9	15	Complete	20-Oct-19	21-Oct-19	100%
Rivera	16	5	5	11	21	Complete	25-Oct-19	26-Oct-19	100%
Savannah	10	0	5	10	15	Complete	21-Oct-19	22-Oct-19	100%
Stephens	10	0	5	10	15	Complete	15-Oct-19	16-Oct-19	100%
Wilson	19	7	0	12	19	Complete	19-Sep-19	22-Sep-19	100%
WS Ryan	10	1	5	9	15	Complete	3-Oct-19	6-Oct-19	100%
Estimated Completion Date for All Elementary Schools - November 4, 2019									



Technology Bond Projects cont.

Other Campus									
School	Old Camera Totals (SD + HD Cameras)	Previous Existing HD Cameras	New HD Cameras Added	Old SD Cameras Replaced	New Camera Totals (All HD Cameras)	Notes	Est. Start Date	Completion Date	Completion Percentage
Ann Windle	11	0	0	11	11	Complete	17-Nov-19	18-Nov-19	100%
ATC	35	0	0	35	35	Complete	20-Nov-19	22-Nov-19	100%
CDC	3	0	0	3	3	Complete	19-Nov-19	19-Nov-19	100%
Davis	21	0	0	21	21	Complete	12-Nov-19	12-Nov-19	100%
Gonzalez	15	0	0	15	15	Complete	22-Nov-19	11/24/2019	100%
Estimated Completion Date for All Other Schools - December 4, 2019									

Admin Buildings									
Building	Old Camera Totals (SD + HD Cameras)	Previous Existing HD Cameras	New HD Cameras Added	Old SD Cameras Replaced	New Camera Totals (All HD Cameras)	Notes	Est. Start Date	Completion Date	Completion Percentage
Central	3	2	0	1	3	Complete	5-Dec-19	5-Dec-19	100%
Annex	18	1	0	17	18	Complete	25-Nov-19	11/26/2019	100%
PDC	1	0	0	1	1	Complete	5-Dec-19	5-Dec-19	100%
Publications	0	0	0	0	0		N/A	N/A	0%
Support Services	6	6	0	0	6		N/A	N/A	0%
Tech	9	3	0	6	9	Complete	5-Dec-19	5-Dec-19	100%
Estimated Completion Date for All Other Schools - December 4, 2019									

Old Camera Totals (SD + HD Cameras)	Previous Existing HD Cameras	New HD Cameras Added	Old SD Cameras Replaced	New Camera Totals (All HD Cameras)
979	288	229	691	1282

Upcoming Activities:

- All that remains for this Bond Project is the patching of drywall holes thru out the district by ACI.
 - Approximately 50 holes should be done by Spring Break.



Technology Bond Projects cont.

DISD Classroom - Display and A/V Refresh



On December 10th, 2019, Denton ISD School Board members voted to accept the DISD Classroom Display and A/V Refresh Project.

<https://v3.boardbook.org/Public/PublicItemDownload.aspx?ik=45627460>

Technology Bond Projects cont.

This project includes retrofitting 1,262 classrooms and labs. Of these spaces:

- 1,150 will be receiving the 75” Promethean Titanium with ActivConnect OPS-G module and the Extron WallVault-based system.
- 6 will be receiving the Epson 1485Fi Interactive projector. These are on campuses where the rest of the classrooms already have interactive projectors and the Principal did not want to have two different types of interactive devices on the campus. These will also include the Extron WallVault-based system.
- 35 will be receiving the Epson 685W short throw-based system with the Extron WallVault-based system.
- 71 will be receiving the 109W with the Extron WallVault-based system. These projectors will be ceiling mounted systems in rooms that cannot have a display device hung on the wall. Most of these are labs where rooms are separated by glass.

The goal of this project was to bring interactive equity to classrooms that do not currently have some type of interactive display device.



Technology Bond Projects cont.

As part of this project, the Digital Learning Specialists have developed training for the teachers. These trainings are a combination of on-site and on-line trainings.

Tier 1 training includes:

- Basic control features of the panel
- Unified Menu
- Whiteboard app
- Display a document camera and the teacher's desktop PC
- Extron wall panel

Tier 2 training includes:

- Screen sharing with Screenshare

<https://sites.google.com/g.dentonisd.org/digitalresourcehub/promethean-panel?auth>

The roll-out phases of this project are split into 2 groups. Phase 1 being campuses where most of the projectors are 2008 or older. The exception to this being Hawk Elementary as they were one of the campuses who hosted the demo units. Phase 2 are those campuses where most of the projectors are 2012 or older. The exception to this is Ryan High School. Ryan High School panels will not be installed until after the renovation has been completed.



Technology Bond Projects cont.

Campus	Projector Age	# Projectors	Campus Walk-through	Principal	Demo Panel arrives	Training Date	Staff email	Install Date
Hawk	2012	44	December 11th	Robin Brownell	December 17th	December 18th		January 6th
MMS	2008	56	December 12th	Buddy Dunworth	January 9th	January 9th / 24th for DLS group	January 15th	January 16th
Borman	2008	41	January 14th	Emily McLarty	December 3rd	January 21st	January 29th	February 3rd
NRayzor	2008	42	January 9th	Cecilia Holt	January 27th	January 29th		February 11th
Blanton	2008	33		Linda Bozeman	January 30th	January 31st		February 20th
Ginnings	2008	44		Cornelius Anderson				March 2nd
Houston	2008	46		Teresa Andress				March 9th
Stephens	2008	42		Chris Rangel				
Evers	2008	44		Linda Tucker				
Hodge	2008	7		Andrea Hare				
McNair	2008	46		Lacey Hailey				
EPRayzor	2008	21		Mary Dunlevy				
Rivera	2008	28		Marvyn White				
Gonzalez	2010	18		Felicia				
Davis	2008	10		Ronald Watkins				
ATC	2005	5		Marcus Bourland				
Alexander	2007	2		Lindsay				
CMS	2008	58		Paul Martinez				
Total		587						



Technology Bond Projects cont.

Campus	Projector Age	# Projectors	Campus Walk-through	Principal	Demo Panel Arrives	Training Date
Nelson	2012	45		Erika Timmons		
Providence	2012	39		Jairia Diggs		
Paloma Cre	2013	44		Natalie Mead		
Savannah	2012	44		Michael McWilliams		
HMS	2012	14		Jeff Smith		
RCMS	2013	62		Charlene Parham		
WSRyan	2012	44		Nicole Poole		
NMS	2013	58		Beth Kelly		
FMHS	2013	6		Jacqueline San Miguel-Lozano		
GHS	2013	98		Shaun Perry		
Sparks		1		Anthony Sims		
BMMS	2013	60		Trey Peden		
Pecan Cree	2012	45		Amanda		
Cross Oaks	2011-2013	6		Matt Preston		
RHS	2008	109	will not be done until after construction is completed	Vernon Reeves		
Total		675				

End of Technology Bond Projects report



Project - 02
New Denton High School
(2018 Bond Authorization)
Architects – VLK Architects
Contractor – Northstar Builders



New Denton High School cont.

Completed Activities:

- Main Building Piers – 100% complete
- Grade Beams
 - Units A, B, E, D, P, N, L, M – 100% complete
 - Units H & F – 50% complete
- Slab
 - Unit P – 100% complete
- Underground Rough-in
 - Units A, B, E, D, P, N, L, M – 100% complete
 - Unit C – 60% complete
- Utilities
 - Sanitary Sewer – 100% complete
 - Storm – 60% complete
- Paving
 - Poured North Parking Lot
- Lime – 5% complete
- Mass fill – 85% complete
- Site Underground – 30% complete
- Geo Wells – 25% complete



New Denton High School cont.



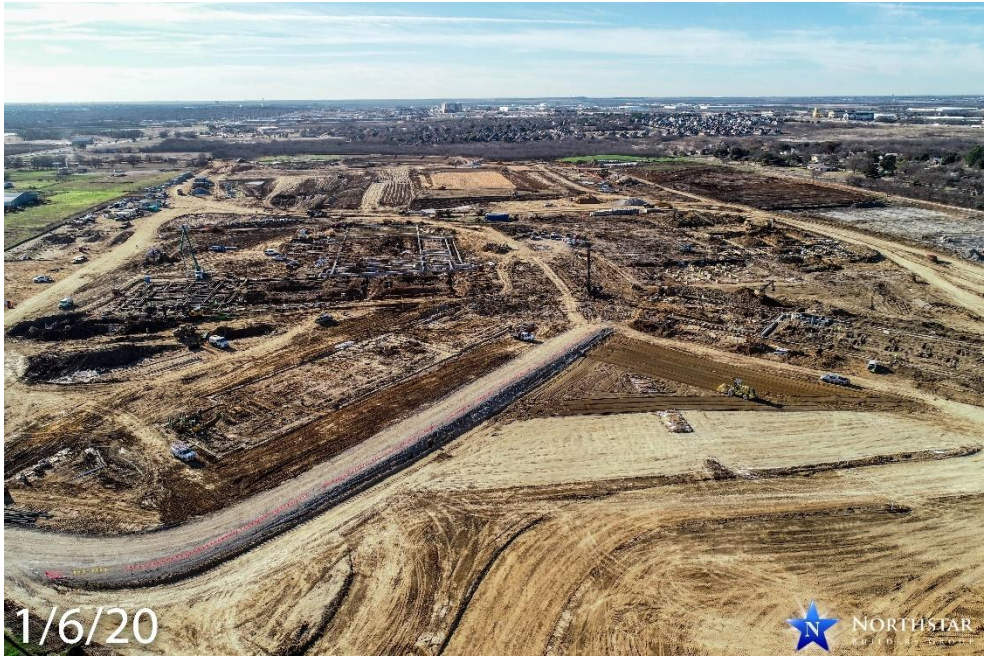
Looking from South to North.



Looking from West to East.



New Denton High School cont.



Looking North to South.



Looking Southeast to Northwest.



New Denton High School cont.

Ongoing Activities:

- Completing:
 - Mass Fill
 - Outbuilding Piers
 - Outbuilding Grade Beams
 - Site Storm
 - Site Water
- Continuing:
 - Underground MEP Rough-in
 - Site Underground
 - Lime at Paving
 - Parking Lot Paving
 - Building Foundation
 - Geo Wells
 - MEP Overhead
 - Storm Shelter Coordination
- Beginning:
 - Fire Lane Paving
 - CMU
 - Waterproofing CMU
 - Steel Erection
 - Metal Studs Interior & Exterior
 - Polish Flooring on Initial Grind

End of New Denton High School report



Project – 17

Strickland Middle School Renovation

(2018 Bond Authorization)

Architect – VLK Architects

Contractor – Balfour Beatty Construction



Strickland Middle School Renovations cont.

Current Activities:

- Completed:
 - Storm Drain Lines on the South and West Side of Building
 - Removed and Replaced Concrete Fire Lane (partial) on the South and West Fire Lane
 - Replaced Ceiling Grid, Tiles, Light and Diffusers in the Cafeteria
 - Exterior ICF Walls for Storm Shelter and Classroom Wing
 - CMU Elevator Shaft
 - Structural Steel Erection at Storm Shelter
 - Roof Dry-in Above Existing Building and Storm Shelter
 - 2nd Floor Concrete Slab and Roof Concrete
- Began:
 - Interior Framing in Storm Shelter
 - MEP Wall Rough ins at Storm Shelter



Strickland Middle School Renovations cont.



Area A Steel, Joist, and Decking



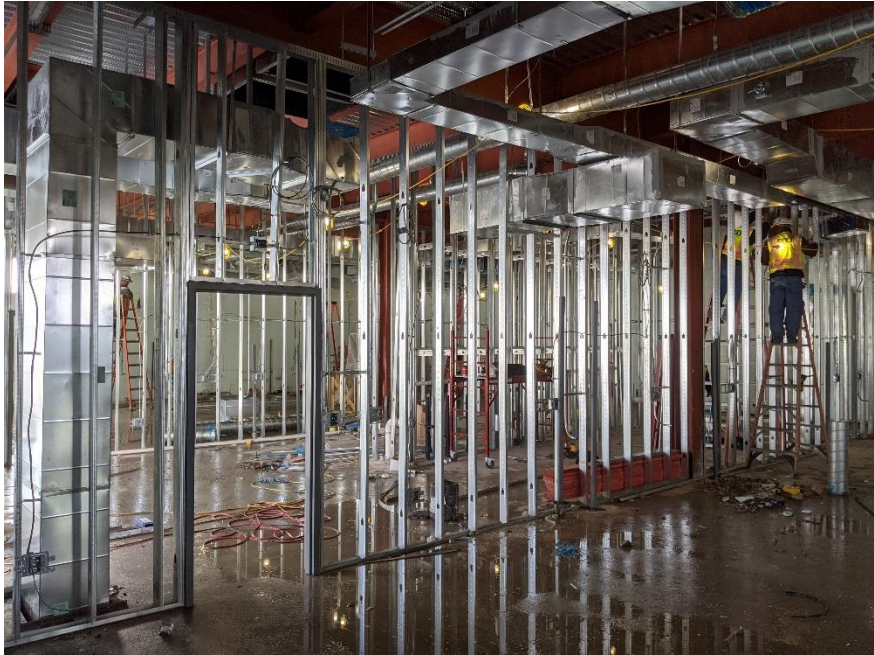
Aerial View Area A



Strickland Middle School Renovations cont.



Interior Framing for Storm Shelter



Interior Framing for Storm Shelter

Strickland Middle School Renovations cont.

Upcoming Activities:

- Completed:
 - Interior Framing in Storm Shelter
 - MEP Wall Rough ins at Storm Shelter Interior Walls
 - Roof Dry-in at Classroom Wing
 - Pour 2nd Floor Concrete Slab for Classroom Wing
- Beginning:
 - Tape, Bed and Paint at Storm Shelter
 - Installation of Electrical Cabling and Plumbing Piping for Science Labs
 - Waterproofing at Brick Installation on Exterior
 - Installation of Aluminum Windows and Storefronts
 - Interior Framing at Classroom Wing
 - MEP Overhead and Wall Rough ins at Classroom Wing
 - Finishes in the Storm Shelter and Classroom Wings

End of Strickland Middle School Renovations report



Project – 37
Woodrow Wilson Elementary
Replacement Campus
(2018 Bond Authorization)
Architect – Stantec Architects
Contractor – Balfour Beatty Construction



Woodrow Wilson Elementary cont.

Current Activities:

- Completed:
 - Building Piers 100% complete
- Began:
 - Grade Beams in Areas B and C
 - Underground MEP in Areas B and C



Grading operations for the building slabs has occurred. The grades were established for the crawl spaces as show in the photo above.



Woodrow Wilson Elementary cont.

Drilled piers for the building foundation are 99% complete.



Eight piers remain to be drilled.



Woodrow Wilson Elementary cont.

Grade beam reinforcement material is on site.



Formwork for grade beams has begun.

Woodrow Wilson Elementary cont.



Reinforcement steel is being placed in the grade beams.



Reinforcement steel above pier in grade beam

Woodrow Wilson Elementary cont.

Upcoming Activities:

- Site Piers for Dumpsters and Monument Sign
- Complete Grade Beams
- Building Slab
- Utilities Work Along Emerson
- Grease Trap

End of Woodrow Wilson Elementary Report



Project – 01

Ryan High School Renovations

(2018 Bond Authorization)

Architect – VLK Architects

Contractor – Northstar Builders



Ryan High School cont.

Current Activities:

- Out for Proposals Set Issued on January 24, 2020



Upcoming Activities:

- Proposals Due to Northstar Builders Group on March 5, 2020
- Presentation of the GMP to the Board of Trustees March 24, 2020
- Construction Commences in Summer 2020

End of Ryan High School report



Project – 03

Guyer High School Renovations

(2018 Bond Authorization)

Architect – VLK Architects

Contractor – Balfour Beatty Construction



Guyer High School cont.

Current Activities

- Out for Proposals Set Issued on January 14, 2020



Upcoming Activities

- Proposals Due to Balfour Beatty on February 4, 2020
- Presentation of GMP to the Board of Trustees on February 25, 2020
- Construction Begins Spring of 2020

End of Guyer High School report



Renovations

(2018 Bond Authorization)

Current Projects:

- Ryan High School HVAC and Access Controls are underway.
- PO has been issued for Access Controls at Providence.

Completed Projects:

- Service Center Annex roof replacement is complete.

End of Renovations report



Kitchen Renovations

(2018 Bond Authorization)

Evers Elementary

Completed:

- Double Burner Stove Replacement

Upcoming:

- Roll Down Door
- Trayslide Height Adjusted to Code Requirement
- Replace Combination Oven
- Replace Steamer

Houston Elementary

Completed:

- Double Burner Stove Replacement

Upcoming:

- Fly Fan Replacement
- R/R Exhaust Hood Replacement
- Pass Through Cooler
- Replace Roll-In Heated Cabinet
- Replace Serving Line/Counter



Kitchen Renovations cont.

WS Ryan Elementary

Completed:

- Double Burner Stove Replacement

Upcoming:

- Fly Fan Replacement
- Dish Machine Replacement
- Dish Table Replacement
- R/R Exhaust Hood Replacement

Providence Elementary

Completed:

- Double Burner Stove Replacement

Upcoming:

- Walk In Cooler Replacement



Kitchen Renovations cont.

Crownover Middle School

Completed:

- Heated Cabinet Replacement

Upcoming:

- Pass Through Cooler
- Snack Bar Replacement

McMath Middle School

Completed:

- Heated Cabinet Replacement

Upcoming:

- Dish Machine Replacement
- Pass Through Cooler Replacement
- Comp Sink Replacement

End of Kitchen Renovations report

