

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**

**MONTHLY REPORT OF TAX COLLECTIONS**

FOR THE PERIOD OF APRIL 1, 2009 THRU APRIL 30, 2009

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2008 TAX ROLL			MONTH'S CURRENT YEAR			OVERALL	CURRENT
2008	104,658,585.21	(358,955.78)	104,299,629.43	98,845,727.24	286,248.99	5,167,653.20	4.94%	4.95%
<b>DELINQUENT TAX</b>								
2007	1,837,047.83	(88,639.79)	1,748,408.04	548,334.45	40,804.78	1,159,268.81	63.10%	66.30%
2006	1,038,628.24	(6,697.59)	1,031,930.65	175,336.42	18,487.82	838,106.41	80.69%	81.22%
2005	782,100.67	(1,937.19)	780,163.48	102,681.51	12,411.60	665,070.37	85.04%	85.25%
2004	681,523.67	(1,553.06)	679,970.61	87,894.21	9,985.56	582,090.84	85.41%	85.61%
2003	597,683.94	(3,182.03)	594,501.91	64,348.57	7,318.58	522,834.76	87.48%	87.95%
2002	524,467.25	(2,620.23)	521,847.02	46,892.19	5,388.48	469,566.35	89.53%	89.98%
2001	456,152.34	(966.90)	455,185.44	28,924.83	2,053.95	424,206.66	93.00%	93.19%
2000	372,376.20	(608.83)	371,767.37	15,695.66	1,294.62	354,777.09	95.27%	95.43%
1999	323,963.12	(919.36)	323,043.76	9,307.58	998.05	312,738.13	96.54%	96.81%
1998	244,162.73	(743.09)	243,419.64	4,255.44	380.72	238,783.48	97.80%	98.10%
1997	206,460.01	(26,416.43)	180,043.58	2,600.35	369.86	177,073.37	85.77%	98.35%
1996+	897,423.83	(40,116.46)	857,307.37	19,287.14	1,036.48	836,983.75	93.27%	97.63%
<b>TOTAL DELINQUENT TAX</b>	<b>7,961,989.83</b>	<b>(174,400.96)</b>	<b>7,787,588.87</b>	<b>1,105,558.35</b>	<b>100,530.50</b>	<b>6,581,500.02</b>	<b>87.74%</b>	<b>89.65%</b>
<b>CED # 24 SII TAXES</b>	<b>164,691.52</b>	<b>(2,105.40)</b>	<b>162,586.12</b>	<b>2,639.41</b>	<b>136.20</b>	<b>159,810.51</b>	<b>97.04%</b>	<b>98.29%</b>
<b>TOTAL ALL TAXES</b>	<b>112,785,266.56</b>	<b>(535,462.14)</b>	<b>112,249,804.42</b>	<b>99,953,925.00</b>	<b>386,915.69</b>	<b>11,908,963.73</b>		
<b>PENALTY / INTEREST / DISCOUNT</b>						<b>YEAR TO DATE</b>		
				CURRENT P & I	175,703.22	35,578.59	211,281.81	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	476,805.37	49,211.15	526,016.52	
<b>TOTAL PENALTY / INTEREST / DISCOUNT</b>					<b>652,508.59</b>	<b>84,789.74</b>	<b>737,298.33</b>	
<b>OTHER COLLECTIONS</b>								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	248.25	52.93	301.18	
				LATE RENDITION FEES	129,033.12	2,179.33	131,212.45	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	0.00	0.00	0.00	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
<b>TOTAL OTHER</b>					<b>129,281.37</b>	<b>2,232.26</b>	<b>131,513.63</b>	
<b>TOTAL SCHOOL</b>					<b>100,735,714.96</b>	<b>473,937.69</b>	<b>101,209,652.65</b>	

TOTAL	GENERAL FUND		DEBT SERVICE		TOTAL
	TAXES PAID	P + I + C	TAXES PAID	P + I + C	
	356,553.50	80,213.76	30,362.19	6,808.24	473,937.69