

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	TO	June 30, 2024
A. CARRY OVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION	\$		-
TOTAL FUNDING AVAILABLE:	\$		-

DOC. ID:	65-24-39
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25145</u> (Program of Adm.)
Name	<u>IMPACT AID Special Ed</u>
	Transportation (Local Board Only)
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	CARRY OVER
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112		2100.56118	General Supplies	\$ 36,874.00	\$ 150,000.00	\$ 150,000.00	
25145							
		2200.53330	Professional Development		\$ 31,641.41	\$ 31,641.41	
				SUB TOTAL	\$ 181,641.41		Total FTE
				INDIRECT COST 2.40%	\$4,466.59		
				TOTAL	\$ 186,108.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/13/24
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY22-23 CASH CARRYOVER		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE:	ANALYST	DATE
		Christa Kulidge	11/2/21
FISCAL OFFICER	DATE:	PROGRAM DIRECTOR	DATE
		AGENCY SUPPORT/SCHOOL BUD.	DATE