

**Weatherford Independent School District
FY 2026-2027 Budget Development Calendar**

BUDGET DEVELOPMENT CALENDAR		DATES FOR FY 2026-2027
1	Present Budget Development Calendar to Board of Trustees	1/13/2026
2	Presentation of 2024-2025 ACFR and Audit Results	1/13/2026
3	Distribute 2026-2027 Site Base Campus Allocations	2/13/2026
4	Present 2025-2026 Budget Update to the Board	2/9/2026
5	Distribute 2026-2027 Department Allocations	2/27/2025
6	Last day for departments and campuses to submit new initiative requests	3/13/2026
7	Last day for departments and campuses to submit new personnel requests	3/13/2026
8	Campus and Department Budget Entry Due	4/3/2026
9	Budget Work Session with Board of Trustees	4/13/2026
10	Obtain 2026 Preliminary Taxable Values	4/29/2026
11	Develop 2026-2027 Preliminary Revenue Projections	5/11/2026
12	Develop 2026-2027 Preliminary Payroll Estimates	5/11/2026
13	Present 2026-2027 Budget Development Update to Board	5/11/2026
14	Budget Work Session with Board of Trustees	6/8/2026
15	Present 2026-2027 Compensation Recommendation for Approval	6/8/2026
16	Receive 2026 Certified Taxable Values from Tax Assessor	7/25/2026
17	Budget Work Session with Board of Trustees - Present Preliminary Budgets	8/10/2026
18	Publish Notice of Public Meeting to Discuss Budget and Tax Rate	8/12/2026
19	Post Summary of 2026-2027 on District's Website	8/12/2026
20	Public Hearing and Adoption of 2026-2027 Proposed Budgets & Tax Rate	8/25/2026