



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 16, 2025

Presenter: Dan Villarreal
Susan Lackorn, Executive Director
Finance & Accounting

Subject: Budget Study Session #3

Related Page(s): None

PRESENTATION

BACKGROUND INFORMATION

The Board of Trustees is required to formally adopt the annual budgets of the General, Debt Service, and School Nutrition Services funds. As part of the annual budget process, staff prepare information for the Board of Trustees' review and consideration through a series of budget study sessions. This is the third budget study session for the 2025-2026 budget.

BOARD ACTION REQUIRED

None