CCC Board of Education – Topic Summary	
Topic:	Summer 2024 Enrollment Report
Date:	November 20, 2024
Presenter:	Ashley Sears, Interim Dean of Institutional Effectiveness and Planning
Division/Department:	Institutional Effectiveness and Planning/Institutional Research
RECOMMENDATION:	Information only

REASON FOR BOARD CONSIDERATION:

This update helps to keep the Board informed about enrollment and FTE trends, with a more detailed look at FTE by type of courses.

EXPECTED OUTCOME/RELEVANCE TO STRATEGIC PRIORITY OR CORE THEME:

Enrollment and FTE data informs all aspects of the College's operations.

BACKGROUND:

Following the end of each term, an update is provided to the board for monitoring of enrollment and FTE trends.

BUDGET IMPACT/SOURCE OF FUNDS:

Impact: FTE for Oregon funding model reimbursement.

ATTACHMENTS:

Summer 2024 Enrollment Report Enrollment Report - Glossary of Terms

FUTURE REPORT:

The Board will continue to receive FTE and Enrollment updates throughout the year. In addition to term reports, the Office of Institutional Research and Reporting also provides an annual report in the fall.