

Cedar Hill ISD
 Estimated Construction Budget Less Proposed Fees
 24-Jan-13

Fees:

	TASB	29,500	Plans and Costs Reviews	
	Sledge	67,500		
			97,000	0.406%
Const. Budget	PE	3,414,000		
	9th	990,000		
	HS	18,050,000	22,454,000	
Estimated Architect			1,369,694	6.100%
Subtotal			23,920,694	
Amount Per Bond Spreadsheet(Arch)			24,833,354	
Diff-fees/testing			912,660	3.815%
District Technology			5,471,927	
District Maintenance			11,449,415	
Construction Subtotal			41,754,696	
District Salaries			180,000	
Program Fees			344,682	
Contingency			185,364	
Inflation Allowance			2,535,258	6.072%
Total Bond Program			45,000,000	