

Duluth Public Schools-ISD 709
Average Pupil Units (APU) / Pupil Units (PU) Projection Report - FY 2019
May-19

						MFR EOY
Grade Levels	May Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	APU 1718
KG	575	0.995898264	572.64	1.00	572.64	607.06
HK	77	0.984256875	75.79	1.00	75.79	74.02
Gr 1-3	1848.88	0.9921051	1834.28	1.00	1834.28	1844.36
Gr 4-6	1849.64	0.98271828	1817.68	1.00	1817.68	1789.58
Gr 7-8	1196.6	0.960714621	1149.59	1.20	1379.51	1399.07
Gr 9-12	2656.25	0.968131808	2571.60	1.20	3085.92	3114.90
Sub-Total	8203.37		8021.58		8765.82	8828.99
Other APU Generators						
	May Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	282	0.362572134	102.25	1.000	102.25	100.33
Early Childhood Details	Final Count	May 1 Count	Final PU			
15-16	367	248	86.97			
16-17	384	249	95.08			
17-18	422	279	100.32			
18-19*		282	102.25			
Resident Tuition**						
Resident Tuition Details	Total APU				33.07	
15-16	35.28					
16-17	30.01					
17-18	33.91					
18-19*	33.07					
ALC**						
ALC Details	Total APU				254.93	
15-16	260.40					
16-17	238.06					
17-18	266.33					
18-19*	254.93					
Projected Total APU					8868.06	8929.32
Budgeted APU					8884.00	
Net					-15.94	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports