

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 11-30-22**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,206,732	552,231	273,376	278,856
200	TOTAL BENEFITS	3,314,806	1,816,113	1,831,181	(15,068)
300	TOTAL PROFESS. SERVICES	491,825	343,667	444,217	(100,550)
400	TOTAL PROPERTY SERVICES	659,962	382,270	405,759	(23,489)
500	OTHER SERVICES	1,358,047	235,434	437,269	(201,834)
600	SUPPLIES & MATERIALS	293,769	135,100	139,317	(4,218)
700	TOTAL PROPERTY SERVICES	44,500	35,168	35,346	(178)
800	TOTAL DUES, FEES, MISC.	50,060	30,287	31,787	(1,500)
TOTAL ADOPTED BUDGET		16,419,701	3,530,271	3,598,252	(67,981)

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390	OT/PT SERVICES/CONSULTING	38,450	30,851	44,851	(14,000)
510	TRANSPORTATION	230,377	(58,626)	30,000	(88,626)
560	TUITION SPECIAL ED	160,814	(85,813)	135,000	(220,813)
SPECIAL EDUCATION CARVEOUT		429,641	(113,587)	209,851	(323,438)

SUMMARY	
Special Ed Surplus / (Deficit)	(323,438)
Under / (Over) Spending in OTHER programs	255,457
Total Surplus / (Deficit) Projected	(67,981)