

**KELLER INDEPENDENT SCHOOL DISTRICT**

**2010-11**

**STAFFING PLAN -- Revised 4/8/10**

**Intermediate School (Grades 5-6)**

**CAMPUS SIZE**

<b>POSITION</b>	<b>(Basic Staffing)</b>	<b>(Additions) 800 Students</b>	<b>(Additions) 1,000 Students</b>	<b>(Additions) 1,200 Students</b>
Principal	1			
Assistant Principal	1	1		
Librarian	1			
Counselor	1	1		
Registered Nurse	1			
(LVN replacement through attrition)				
Classroom Teachers	1:27			
<b><u>Specialty Teachers</u></b>				
Art Teacher	1			
Band Teacher	1	0.5		
Choir Teacher	1			
P.E. Teacher	1		1	
Intervention Support Teacher (Reading)	^			
Intervention Support Teacher (Math)	^			
ESL Teacher*	0.5			
GT Teacher*	0.5			
Co-Curricular Teacher	1			0.5
<b><u>Special Education</u></b> (*Based upon IEPs)				
Content Mastery Teacher*				
Resource Teacher*				
Content Mastery Aide*				
Resource Aide*				
<b><u>Paraprofessionals</u></b>				
Campus Secretary	1			
General Office Aide	3		1	
P.E. Aide	1	1	-1	1
ISS Aide	1			
Library Aide	0	0		
Bilingual Aide^^	1			
<b><u>Operational Support</u></b>				
Computer Technician	0.5			
Lunchroom Monitor	1		1	

^ Instructional support provided through positions defined and funded by Compensatory Education funds

\*The allocation is based on the number of students requiring services.

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Child Nutrition Services staffing is based on number of meals served.

Custodial Services staffing is based upon square footage.