RED WING PUBLIC SCHOOLS
ENROLLMENT ANALYSIS
For the Fiscal Year Ending June 30, 2021

MONTHS REPORTED: 3

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	177		70		177	196	184	212	193	189	195	198	203	230	197	196	155	2,595
OCT	181		69		181	193	180	209	188	182	187	196	201	224	195	195	157	2,557
NOV	177		69		177	193	180	208	188	182	186	194	201	223	195	191	154	2,541
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	535	-	208	-	535	582	544	629	569	553	568	588	605	677	587	582	466	7,693
AVERAGE	178.3	-	69.3	-	178.3	194.0	181.3	209.7	189.7	184.3	189.3	196.0	201.7	225.7	195.7	194.0	155.3	2,564.3
EXTENDED TIME	-	-	-	-	-	0.78	1.43	1.33	1.31	0.75	0.18	-	0.05	0.10	1.45	1.60	1.10	10.08
TUITION - OUT	-	-	0.40	0.13	0.13	0.97	1.81	3.05	4.91	-	2.67	1.09	5.30	6.04	12.23	32.74	41.07	112.41
AVG TOTALS	178.3	-	69.3	-	178.3	194.0	181.3	209.7	189.7	184.3	189.3	196.0	201.7	225.7	195.7	194.0	155.3	2,564.3
																FALL TO EOY IMPACT ▼		
PRIOR YEAR 10/1	208.0		76.0	-	208.0	186.0	226.0	196.0	191.0	198.0	204.0	198.0	234.0	210.0	208.0	174.0	186.0	2,695.0
EOY ADM	202.0		45.8	-	202.0	186.7	222.1	194.3	194.8	192.4	203.5	195.0	234.7	208.3	213.6	193.0	217.8	2,703.9
EOY/FALL RATIO	0.971		0.603	#DIV/0!	0.971	1.004	0.983	0.991	1.020	0.972	0.998	0.985	1.003	0.992	1.027	1.109	1.171	1.003
FALL TO EOY	**96.0%**		**50.0%**	**0.0%**	**96.0%**	**99.0%**	**97.0%**	**98.0%**	**99.0%**	**96.0%**	**98.0%**	**97.0%**	**99.0%**	**98.0%**	**99.0%**	**90.0%**	**90.0%**	-
EOY PROJECTED ADM	**171.2**	**0.0**	**35.1**	**0.1**	**171.3**	**193.8**	**179.1**	**209.9**	**194.0**	**177.7**	**188.4**	**191.2**	**205.0**	**227.3**	**207.4**	**208.9**	**182.0**	**2571.1**
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	171.20	-	35.07	0.13	171.33	193.81	179.13	209.85	193.99	177.71	188.40	229.45	246.00	272.75	248.87	250.73	218.36	2,815.45
ADOPTED																		
CURRENT BUDGET (WADM'S)	180.00	-	48.40	-	180.00	196.70	170.20	223.90	185.00	182.90	197.10	242.88	240.00	286.44	246.84	224.28	199.80	2,824.44
VARIANCE VS. BUDGET (WADMS)	(8.80)	-	(13.33)	0.13	(8.67)	(2.89)	8.93	(14.05)	8.99	(5.19)	(8.70)	(13.43)	6.00	(13.69)	2.03	26.45	18.56	(8.99)
INITIAL BUDGET ADM'S	180.00	-	48.40		180.00	196.70	170.20	223.90	185.00	182.90	197.10	202.40	200.00	238.70	205.70	186.90	166.50	2,584.40
	K	**HD-K**	**EC**	**HK**				**GR. 1-3**			**GR. 4-6**						**GR. 7-12**	
EOY PROJECTED ADM	**171.2**	**0.0**	**35.1**	**0.1**				**582.8**			**560.1**						**1221.8**	**2571.1**