



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: _____ BUDGET 2025-2026 UPDATE _____

SUBMITTED BY _____ Laida P Benavides, CPA _____ **OF:** _____ Chief Finance Office _____

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: _____ March 4, 2025 _____

Informational Item:

Budget 2025-2026 Process is ongoing. The following are budget preparation activities occurring this month:

- Administration continues to hold Budget Planning meetings. Discussions have centered around projected enrollment for SY 2026, proposed PK 3 Program, staffing, other program changes, and compliance with regulations.
- Legislative bills of interest impacting public education continue to be reviewed and will be shared with board members at the workshop.