



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2021



MONTHS REPORTED: 1

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		76		173	182	198	181	205	188	192	189	191	193	203	188	189	2,548
OCT					-													-
NOV					-													-
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	173	-	76	-	173	182	198	181	205	188	192	189	191	193	203	188	189	2,548
AVERAGE	173.0	-	76.0	-	173.0	182.0	198.0	181.0	205.0	188.0	192.0	189.0	191.0	193.0	203.0	188.0	189.0	2,548.0
EXTENDED TIME	-	-				0.03									0.01	0.29		0.33
TUITION - OUT	-	-					0.60	3.05	3.20	2.24	1.70	0.53	2.55	7.67	11.38	19.95	49.67	102.54
AVG TOTALS	173.0	-	76.0	-	173.0	182.0	198.0	181.0	205.0	188.0	192.0	189.0	191.0	193.0	203.0	188.0	189.0	2,548.0
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	174.0		66.0	-	174.0	192.0	179.0	206.0	185.0	182.0	186.0	193.0	201.0	223.0	194.0	192.0	153.0	2,526.0
EOY ADM	178.1		43.0	-	178.1	190.3	179.5	210.8	186.8	181.5	185.2	192.6	200.0	229.3	204.2	203.6	195.3	2,580.1
EOY/FALL RATIO	1.023		0.652	#DIV/0!	1.023	0.991	1.003	1.023	1.010	0.997	0.995	0.998	0.995	1.028	1.052	1.061	1.277	1.021
FALL TO EOY	98.0%		50.0%	0.0%	99.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	95.0%	95.0%	-
EOY PROJECTED ADM	169.5	0.0	38.0	0.0	169.5	178.4	194.6	180.4	204.1	186.5	189.9	185.8	189.7	196.8	210.3	198.8	229.2	2552.1
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	169.54	-	38.00	-	169.54	178.39	194.64	180.43	204.10	186.48	189.86	222.90	227.68	236.17	252.40	238.61	275.06	2,794.26
<i>ADOPTED</i>																		
CURRENT BUDGET (WADM'S)	180.00	-	41.00	-	180.00	169.30	191.80	177.10	207.90	192.00	175.70	223.68	227.04	243.60	270.36	246.48	248.16	2,794.12
VARIANCE VS. BUDGET (WADM'S)	(10.46)	-	(3.00)	-	(10.46)	9.09	2.84	3.33	(3.80)	(5.52)	14.16	(0.78)	0.64	(7.43)	(17.96)	(7.87)	26.90	0.14
INITIAL BUDGET ADM'S	180.00	-	41.00		180.00	169.30	191.80	177.10	207.90	192.00	175.70	186.40	189.20	203.00	225.30	205.40	206.80	2,550.90
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	169.5	0.0	38.0	0.0				553.5			580.4						1210.7	2552.1