

BUDGET TIMELINE

FY 2020

OCT	<p>10/5/2018 Submit budget worksheets to Administrators</p> <p>10/15/2018 BOE votes on Capital budget (special meeting if necessary)</p> <p>11/2/2018 Administrators return budget worksheets to Business Manager</p>
NOV-DEC	<p>TBD Preliminary Capital budget submission due to Town Finance Director</p> <p>11/20/2018 Superintendent budget update to Finance Subcommittee</p> <p>TBD Capital Budget presentation to BOS & BOF</p> <p>12/17/2018 Operating budget presentation & submission to BOE</p> <p>12/17/2018 BOE votes on operating budget (special meeting if necessary)</p>
JAN	<p>1/3/2019 Operating budget submitted to Town</p> <p>TBD Operating budget presentation to BOS & BOF Meetings 1/23, 1/25, 1/30, 2/1... BOE date TBD</p>
APR-JUN	<p>TBD Public Hearing</p> <p>TBD Final BOE Operating budget approved at Town Meeting</p> <p>TBD Final BOE Operating budget approved by Board of Education</p> <p>6/17/2019 Communicate approved Operating budget to Administrators & Staff</p>