

RESOLUTION ADOPTING THE BUDGET

Resolution 2018-07

BE IT RESOLVED that the Board of Directors of the Pendleton School District 16R hereby adopts the budget for fiscal year 2018-2019 in the sum of \$50,295,650 now on file at the Umatilla County Courthouse, Pendleton, Oregon.

RESOLUTION MAKING APPROPRIATIONS

Resolution 2018-08

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018 and for the purposed shown below are hereby appropriated:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
Instruction	\$21,337,805	Instruction	\$3,711,700
Support Services	12,424,195	Support Services	2,910,000
Enterprise/Food Service	-0-	Enterprise/	
Facilities	-0-	Food Service	1,480,000
Debt Service	7,000	Facilities	-0-
Fund Transfer	77,000	Fund Transfer	90,000
Contingency	<u>1,400,000</u>	Contingency	<u>-0-</u>
Fund Total	\$35,246,000	Fund Total	\$8,191,700
<u>Debt Service Fund</u>		<u>Capital Projects</u>	
Debt Service	\$ 5,762,950	Support Services	\$ -0-
Fund Transfer	<u>-0-</u>	Facilities	<u>590,000</u>
Fund Total	\$ 5,762,950	Fund Total	\$ 590,000
		<u>TOTAL</u>	
		<u>APPROPRIATIONS</u>	\$49,790,650

RESOLUTION IMPOSING AND CATEGORIZING TAXES – COMBINED

Resolution 2018-09

BE IT RESOLVED that the Board of Directors of the Pendleton School District 16R for the fiscal year beginning July 1, 2018 hereby imposes the taxes provided for in the adopted budget at the rate of \$4.4537 per \$1,000 of assessed value and an additional amount of \$0.40 per \$1,000 of assessed value for operations; and in the amount of \$3,214,389 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2018-2019 upon the assessed value of all taxable property within the district.

<u>Education Limitation</u>	<u>Excluded from Limitation</u>
General Fund.....	\$4.4537/\$1,000
And an additional amount of...\$0.40 per \$1,000 of Assessed Value	
Debt Service Fund.....	\$3,214,389

The above resolution statements were approved and declared adopted on this 11th day of June, 2018.

Lynn Lieuallen, Chair

Chris Fritsch, Superintendent