

**Education Service Center Contract Summary 2012-2013
Crockett County CCSD**

Contract Description	Cost Factor	Units	Fund 199 Total for 2012-2013	Fund 199 Total from 2011-2012
CSCOPE Curriculum Cooperative	\$3600 plus \$8.50 / ADA	693	\$ 9,486.96	\$ 7,681.29
CTE / Perkins Shared Services Arrangement	Perkins Allocation to ESC XV		\$ -	\$ -
DMAC Support Contract	\$1200 Plus \$0.65 /Enrollment	770	\$ 2,200.50	\$ 2,304.80
DMAC - Component Subscriptions	Fee per Module / Campus		\$ 8,250.00	\$ 8,750.00
Data Processing Cooperative	\$12,200 Base Plus \$14.50 / Enrollment	770	\$ 23,365.00	\$ 22,973.00
Destiny Resources Cooperative (Library dB)	\$150 Base Plus \$633 / Campus	3	\$ 2,016.00	\$ 2,016.00
Discovery Education (Streaming Video)	\$2.50 / ADA	693	\$ 1,732.50	\$ 1,730.00
Distance Learning Coop	\$2500 / District	1	\$ 2,500.00	\$ 2,500.00
Financial & Organizational Review and Compliance (FOR-C)	\$800 for 9% Districts	1	\$ 800.00	\$ 800.00
Gifted & Talented Cooperative	\$1500 Base Plus \$10 / Enrolled GT	30	\$ 1,800.00	\$ 1,820.00
Instructional Services Cooperative	\$5000 Base Plus \$3.00 / ADA	693	\$ 7,079.00	\$ 7,076.00
Library Services Cooperative	\$2000 / District	1	\$ 2,000.00	\$ 2,000.00
LightSpeed Filtering Services	\$4.90 / Machine	700	\$ 3,430.00	\$ 3,430.00
Network Services (20Mbps Bandwidth)	\$725 Plus \$7.00 / ADA PLUS \$3600 (20Mbps)	693	\$ 9,176.00	\$ 5,569.00
Title I Part C Migrant Shared Services Arrangement	100% of Allocation to ESC XV	1	\$ -	\$ -
Title I Part A 9% Contract	9% of Title I Allocation to ESC	1	\$ -	\$ -
Title II Part A Local Contract Services	18% of Title II Allocation to ESC	1	\$ -	\$ -
Title II Part A Shared Services Arrangement	100% Max. Ent. Allocation to ESC XV	1	\$ -	\$ -
Title III ESL / Bilingual Support /Shared Services Arrangement	100% Max. Ent. Allocation to ESC XV	1	\$ -	\$ -
TxEIS Hosting	\$3000 / District in Enrollment Class	1	\$ 3,000.00	\$ 3,000.00
			\$ 76,835.96	\$ 71,650.09

