

## Action Item

### Budget Amendments

**Background:** These amendments were reviewed by the Board in November for additional funds for Math/Reading and Security. Added are new servers.

**Recommendation:** Approve the amendments

#### Add to Expenditure Budget:

199-11-6119.00-001-0-25	Stipends-HS	\$ 4,300.00
199-11-6119.00-041-0-25	Stipends-MS	\$ 4,300.00
199-11-6119.00-101-0-25	Stipends-PS	\$ 4,300.00
199-11-6119.99-102-0-25	Stipends-ES	\$ 4,300.00
199-11-6299.00-001-0-25	Cont Services-HS ESL	\$ 1,600.00
199-11-6299.00-041-0-25	Cont Services-MS-ESL	\$ 3,000.00
199-11-6299.00-102-0-25	Cont Services-ES-ESL	\$ 3,000.00
199-11-6299.00-101-0-25	Cont Services-PS-ESL	\$ 1,000.00
199-11-6299.00-041-0-11	Cont Services-MS	\$ 2,400.00
199-11-6399.15-101-0-11	Reading-PS	\$23,000.00
199-13-6299.00-102-0-11	Consultant-ES	\$23,350.00
199-13-6299.00-041-0-11	Consultant-MS	\$13,350.00
199-13-6299.00-001-0-11	Consultant-HS	\$13,350.00
199-13-6299.00-001-0-11	Consultant-PS	\$ 3,350.00
199-13-6499.00-001-0-25	Fees/Dues-HS	\$ 2,257.50
199-13-6499.00-041-0-25	Fees/Dues-MS	\$ 2,257.50
199-13-6499.00-101-0-25	Fees/Dues-PS	\$ 2,257.50
133-13-6299.00-101-0-25	Fees/Dues-ES	\$ 2,257.50
	<b>TOTAL</b>	<b>\$113,630.00</b>
199-52-6399.00-999-0-99	Supplies	\$38,000.00
199-52-6411.00-999-0-99	Travel	\$ 6,000.00
199-52-6631.00-999-0-99	Vehicle	\$ 4,000.00
	<b>TOTAL</b>	<b>\$48,000.00</b>
199-53-6649.00-001-0-99	Fixed Assets-HS	\$12,885.87
199-53-6649.00-041-0-99	Fixed Assets-MS	\$12,885.86
199-52-6649.00-101-0-99	Fixed Assets-PS	\$12,885.86
199-52-6649.00-102-0-99	Fixed Assets-ES	\$12,885.86
	<b>TOTAL</b>	<b>\$51,543.45</b>
	<b>Grand Total</b>	<b>\$213,173.44</b>

**Add to Revenue Budget:**

**NONE**

Contact: William Bjork

**Sample Motion:**

"I move the approval of this amendment to the 2018-2019 Expenditure and Revenue Budget.