

Board Report
October 21, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 9/30/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 9/30/2019

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$371,612	\$0	\$49,095	\$49,095	13.21%
Title II	\$83,728	\$0	\$8,719	\$8,719	10.41%
Title V	\$0	\$0	\$0	\$0	#DIV/0!
Total	\$455,340	\$0	\$57,814	\$57,814	12.70%

Through September expenditures represent 13.21% of the budget for Title I, 10.41% of the Title II budget.. Overall, 12.70% of the total budget.

Title IV fund of \$22,973 were transferred to Title II

We did receive \$6000 check from NRA for Navigate. I am working on getting training started.